

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1650-08  
Bill No.: SCS for HCS for HB 653  
Subject: Emergencies; Counties; Fees  
Type: Original  
Date: May 14, 2013

Bill Summary: This proposal would change provisions for tax increment financing and authorize a community paramedic certification program.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
General Revenue	(Unknown)	\$0	\$0
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>(Unknown)</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on <u>Other State Funds</u> *</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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## FISCAL ANALYSIS

### ASSUMPTION

#### Section 99.845, RSMo. - Emergency Communications Services Tax:

This provision would exempt emergency communications services taxes from the set-aside requirement in a redevelopment area.

**Oversight** notes this provision would alter the allocation of tax collections from one local government to another and assumes it would have no net effect on the state or on local governments as a whole.

#### Section 190.098, RSMo. - Community Paramedic Certification:

**Oversight** notes this provision would define the requirements for certification as a community paramedic, place limits on a certified community paramedic's practice, and provide for the certification of community paramedics by the Department of Health and Senior Services.

Officials from the **Department of Health and Senior Services (DOHSS)** stated the National Register for Emergency Medical Technicians (NREMT) recognizes and Missouri has adopted, Emergency Medical Responder (First Responder), EMT Basic, EMT Intermediate, and EMT Paramedic certifications. However, there is no community paramedic certification so Missouri would not have a benchmark to use as a template. DOHSS would need to develop and implement a new testing and tracking system. Since the nature and scope of required training and educational materials and systems are unknown, the fiscal impact on DHSS is unknown.

**Oversight** assumes the unknown cost estimated by DHSS would be limited to FY 2014 for creating and implementing this new system. Oversight assumes DOHSS could absorb any additional impact resulting from this provision in fiscal years 2015 and beyond.

#### Section 190.100, RSMo. - Emergency Medical Technician - Community Paramedic:

This provision would provide definitions for an emergency medical technician to be certified as a community paramedic by the Department of Health and senior Services.

**Oversight** assumes this provision would have no additional fiscal impact when implemented in combination with Section 190.098 RSMo.

ASSUMPTION (continued)

Bill as a whole responses

Officials from the **Department of Revenue (DOR)** assume this proposal would have no fiscal impact on their organization.

In response to a previous version of this proposal, officials from the **Office of the Secretary of State (SOS)** assumed many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the Secretary of State's Office for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Officials from the **Joint Committee on Administrative Rules** assume this proposal would not have a fiscal impact to their organization in excess of existing resources.

Officials from the **Office of the State Treasurer, the Department of Economic Development - Public Service Commission and Office of Public Counsel, the Department of Public Safety - State Emergency Management Agency, the City of Kansas City, and the Boone County Sheriff's Department**, each assumed a previous version of the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
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**GENERAL REVENUE FUND**

Cost - DOHSS

Community paramedic program setup Section 190.098	(Unknown)	\$0	\$0
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<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b>(Unknown)</b>	<b>\$0</b>	<b>\$0</b>
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<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal would provide an exemption for emergency communications services taxes from the redevelopment area set - aside requirement, and would enact provisions regarding certification of community paramedics and emergency medical technician - community paramedics.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State  
Office of the State Treasurer  
Joint Committee on Administrative Rules  
Department of Economic Development  
    Public Service Commission  
    Office of Public Counsel  
Department of Health and Senior Services  
Department of Public Safety  
    State Emergency Management Agency  
Department of Revenue  
City of Kansas City  
Boone County Sheriff's Department



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