

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2090-01
Bill No.: HB 932
Subject: Cities, Towns, and Villages; Health Department
Type: Original
Date: April 10, 2013

Bill Summary: This proposal allows the City of St. Charles to establish and maintain a local health department.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0 or (Unknown greater than \$100,000)	\$0 or (Unknown greater than \$100,000)	\$0 or (Unknown greater than \$100,000)

FISCAL ANALYSIS

ASSUMPTION

§ 192.310 - City of St. Charles Health Department:

Officials from the **Department of Health and Senior Services** and the **City of St. Charles** each assume the proposal would not fiscally impact their respective agencies.

Oversight notes the City of St. Charles did not provide a statement of fiscal impact in the event the city chooses to establish and maintain a local health department.

Oversight assumes the proposal allows the City of St. Charles to establish and maintain a local health department, for fiscal note purposes only, **Oversight** will show a direct fiscal impact of \$0 or an unknown cost greater than \$100,000 to the City of St. Charles from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
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CITY OF ST. CHARLES

<u>Cost - City of St. Charles</u>	\$0 or (Unknown	\$0 or (Unknown	\$0 or (Unknown
§ 192.310 - Establishment and	greater than	greater than	greater than
Maintenance of a Health Department	<u>\$100,000</u>	<u>\$100,000</u>	<u>\$100,000</u>

ESTIMATED NET EFFECT ON THE CITY OF ST. CHARLES	\$0 or (Unknown greater than <u>\$100,000</u>)	\$0 or (Unknown greater than <u>\$100,000</u>)	\$0 or (Unknown greater than <u>\$100,000</u>)
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

§ 192.310 - City of St. Charles Health Department:

This proposal adds the City of St. Charles to those cities that are exempt from the provisions regarding the appointment of a county health officer if the city furnishes the Department of Health and Senior Services with reports of designated contagious, infectious, communicable, or dangerous diseases and other required statistical information.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
City of St. Charles



Ross Strope
Acting Director
April 10, 2013