

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2205-01
Bill No.: HB 944
Subject: Natural Resources Department; Water Resources and Water Districts
Type: Original
Date: April 17, 2013

Bill Summary: This proposal prohibits the Department of Natural Resources from requiring existing permittees to meet more stringent standards of new water classifications unless there are federal or state funds available to cover upgrades.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§ 644.029 - Clean Water Permits:

Officials from the **Department of Natural Resources (DNR)** assume this proposal could prevent DNR from administering the provisions of the federal Clean Water Act.

DNR states the proposal could impact the department's ability to implement new water quality standards through permits.

DNR is unable to determine a fiscal impact from this proposal.

Oversight assumes if additional water quality standards are placed on existing water permittees by DNR, and state or federal funds are available to the existing permittees, the existing permittee will make the required upgrades or changes to facilities.

Oversight assumes if additional water quality standards are placed on existing water permittees by DNR, and state or federal funds are not available to the existing permittees, the existing permittee can choose to meet the new water quality standards prescribed by DNR or wait until state and federal funding is available.

Oversight assumes any new permittees may be required to meet any new water quality standards prescribed by DNR.

Oversight assumes since the proposal is dependent upon the availability of state or federal funds and it is unknown whether these funds will be available, **Oversight** will show no direct fiscal impact to federal, state, or local funds.

Officials from the **Metropolitan St. Louis Sewer District** and **City of Kansas City** each assume the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
Metropolitan St. Louis Sewer District
City of Kansas City



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Acting Director
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