

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4182-01
Bill No.: HB 1272
Subject: Easements and Conveyances; Political Subdivisions
Type: Original
Date: January 22, 2014

Bill Summary: This proposal authorizes the City of Florissant to charge a reasonable fee to pay for costs associated with the maintenance of right-of-ways and easements.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Road Fund	(Unknown)	(Unknown)	(Unknown)
Total Estimated Net Effect on Other State Funds	(Unknown)	(Unknown)	(Unknown)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government *	\$0	\$0	\$0

*Revenue and Costs net to zero

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Missouri Department of Transportation (DHT)** anticipated an unknown negative impact if the department is assessed a fee for mowing from the City of Florissant.

Oversight is unable to determine what easements in the City of Florissant are primarily used by state agencies. For the purpose of this fiscal note, Oversight will only show a potential loss to DHT and the Road Fund since many roads are located in the City of Florissant with right-of-ways and easements but other state agencies could be impacted by this proposal.

Oversight assumes the City of Florissant will set its fees to state agencies equal to its costs for maintenance of easements and right-of-ways primarily used by state agencies.

Officials from the City of Florissant did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
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ROAD FUND

<u>Cost - DHT - City of Florissant</u> maintenance of right-of-ways and easements used by DHT	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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ESTIMATED NET EFFECT ON ROAD FUND	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
LOCAL POLITICAL SUBDIVISIONS			
<u>Revenue</u> - City of Florissant - Fees assessed to DHT for maintenance of easements and right-of-ways	Unknown	Unknown	Unknown
<u>Cost</u> - City of Florissant - maintenance of right-of-ways and easements used by DHT	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill authorizes the City of Florissant to set and collect reasonable fees in an amount sufficient to maintain any right-of-way or easement located within the city that is primarily utilized by a state agency.

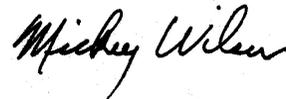
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation

NOT RESPONDING

City of Florissant



Mickey Wilson, CPA
Director
January 22, 2014

Ross Strobe
Assistant Director
January 22, 2014