

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4476-03  
Bill No.: SCS for HB 1490  
Subject: Education, Elementary and Secondary; Elementary and Secondary Education Department; Boards, Commissions, Committees, Councils; Governor and Lieutenant Governor; General Assembly; Teachers  
Type: Original  
Date: April 23, 2014

Bill Summary: This proposal requires the State Board of Education to convene work groups composed of education professionals to develop and recommend new academic performance standards.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
General Revenue	(Not expected to exceed \$100,000)	(Not expected to exceed \$100,000)	(Not expected to exceed \$100,000)
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>(Not expected to exceed \$100,000)</b>	<b>(Not expected to exceed \$100,000)</b>	<b>(Not expected to exceed \$100,000)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Missouri Senate** state the proposed legislation has no fiscal impact beyond existing appropriations.

**§§160.514 & 161.855**

Officials from the **Department of Elementary and Secondary Education (DESE)** assume this proposal will create unknown costs depending on the number of meetings and the number of participants. Should the group recommend significant changes that are adopted by the state board of education, then a potential exists for significant unknown costs to implement the new standards.

**Oversight** assumes costs for the work group meetings and hearings as outlined in the proposal should not exceed \$100,000 per year.

**§161.855.2**

DESE assumes the inability to use statewide pilot assessments for the 2014-15 for Title 1 federal accountability might put in jeopardy the waiver for No Child Left Behind (NCLB). This would limit the local school districts ability to make determinations for Title 1 funds.

**Oversight** assumes the concern regarding the NCLB waiver is speculative and, for fiscal note purposes only, will assume no impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
<b>GENERAL REVENUE</b>			
<u>Costs - Department of Elementary and Secondary Education - Work group meeting expenses</u>	(Not expected to exceed \$100,000)	(Not expected to exceed \$100,000)	(Not expected to exceed \$100,000)
<b>EXPECTED NET EFFECT ON GENERAL REVENUE</b>	<b><u>(Not expected to exceed \$100,000)</u></b>	<b><u>(Not expected to exceed \$100,000)</u></b>	<b><u>(Not expected to exceed \$100,000)</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

§160.514

This act requires the State Board of Education to convene work groups composed of education professionals whenever it develops, evaluates, modifies, or revises either academic performance standards or learning standards. The State Board must hold at least three public hearings whenever it develops, evaluates, modifies, or revises either academic performance standards or learning standards, as described in the act.

§161.855

By October 1, 2014, the State Board of Education shall convene work groups composed of education professionals to develop and recommend new academic performance stands in place of the Common Core State Standards.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 4476-03  
Bill No. SCS for HB 1490  
Page 5 of 5  
April 23, 2014

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Missouri Senate

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large initial 'M' and 'W'.

Mickey Wilson, CPA  
Director  
April 23, 2014

Ross Strobe  
Assistant Director  
April 23, 2014