

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4487-02  
Bill No.: Perfected HCS for HB Nos. 1235 & 1214  
Subject: Agriculture and Animals; Motor Vehicles; Transportation  
Type: Original  
Date: April 2, 2014

Bill Summary: This proposal changes the laws regarding weight limitations for vehicles hauling livestock or agricultural products on state highways.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Road Fund	(Unknown greater than \$100,000)	(Unknown greater than \$100,000)	(Unknown greater than \$100,000)
Highway Fund	(Less than \$100,000)	(Less than \$100,000)	(Less than \$100,000)
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(Unknown greater than \$100,000)</b>	<b>(Unknown greater than \$100,000)</b>	<b>(Unknown greater than \$100,000)</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Revenue** and the **Department of Agriculture** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Department of Transportation (DHT)** assume an unknown negative impact to the Road Fund from the increased cost of additional wear and tear to the highways and bridges. The department also assumes a negative impact of \$75,000 the first year for computer upgrades to start issuing the \$25 permit fee.

**Oversight** assumes the \$25 fee collected for trucks weighing more than 80,000 would be a minimal income to the Road Fund. Since it is unknown how many permits will be sold, for fiscal note purposes only, Oversight will estimate the income to the Road Fund as 'Unknown'.

Oversight will also estimate a cost to the Road Fund of "(Unknown greater than \$100,000)", since there is no way to quantify the dollar amount of additional wear and tear to the highways and bridges for additional maintenance.

### House Amendment 1

Officials from the **Department of Public Safety - Missouri Highway Patrol** and the **Department of Agriculture** each assume House Amendment 1 will have no fiscal impact on their respective organizations.

Officials from the **Department of Revenue** assume House Amendment 1 broadens the definition of a "local log truck" and a "local log truck tractor". The registration fee for a local log truck or truck tractor is less than that of a standard local property-carrying commercial motor vehicle registered at 72,000 lbs and above. Due to the fact that this amendment broadens what qualifies for a local log truck or truck tractor, there may be a slight decrease in registration fees. In talking with the Missouri Department of Transportation, it's not clear how many trucks will be considered a local log truck or local log truck tractor. Any decrease in revenue is a loss to the Missouri Department of Transportation's highway funding.

Since it is unknown how many trucks will be considered a local log truck or local log truck tractor, **Oversight** will assume a loss in revenue of Less than \$100,000 to the Highway Fund.

ASSUMPTION (continued)

House Amendment 2

Officials from the **Department of Public Safety - Missouri Highway Patrol**, the **Department of Revenue** and the **Department of Agriculture** each assume House Amendment 2 will have no fiscal impact on their respective organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
<b>ROAD FUND</b>			
<u>Income</u> - \$ 25 fee for trucks over 80,000 pounds	Unknown	Unknown	Unknown
<u>Cost</u> - DHT Increased maintenance, tracking for increased weight limits, signage and computer cost	(Unknown greater than <u>\$100,000</u> )	(Unknown greater than <u>\$100,000</u> )	(Unknown greater than <u>\$100,000</u> )
<b>ESTIMATED NET EFFECT ON ROAD FUND</b>	<b>(Unknown greater than <u>\$100,000</u>)</b>	<b>(Unknown greater than <u>\$100,000</u>)</b>	<b>(Unknown greater than <u>\$100,000</u>)</b>
<b>HIGHWAY FUND</b>			
<u>Loss</u> - DOR House Amendment 1	(Less than <u>\$100,000</u> )	(Less than <u>\$100,000</u> )	(Less than <u>\$100,000</u> )
<b>ESTIMATED NET EFFECT TO THE HIGHWAY FUND</b>	<b>(Less than <u>\$100,000</u>)</b>	<b>(Less than <u>\$100,000</u>)</b>	<b>(Less than <u>\$100,000</u>)</b>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Small businesses that haul large loads of livestock and/or agriculture products could be potentially impacted by this proposal

FISCAL DESCRIPTION

Currently, the total gross weight of a vehicle or combination of vehicles hauling livestock on select highways in the state cannot exceed 85,500 pounds. This proposal removes the specified highways and applies this weight limitation to any vehicle hauling livestock or agricultural products, not including local log trucks, on any highway of this state. Any vehicle hauling livestock or agricultural products weighing more than 80,000 pounds must apply to the Department of Transportation yearly for a permit and must receive a permit upon paying a \$25 fee. Upon renewal of the permit, the applicant must submit to the department a list of roads traveled and the number of miles traveled on each road during the year.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue  
Department of Transportation  
Department of Agriculture

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large, prominent 'M' and 'W'.

Mickey Wilson, CPA  
Director  
April 2, 2014

Ross Strobe  
Assistant Director  
April 2, 2014