

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4958-01
Bill No.: HB 1904
Subject: Education, Elementary and Secondary; Elementary and Secondary Education
 Department; Teachers
Type: Original
Date: March 7, 2014

Bill Summary: This proposal changes the laws regarding school course materials and instruction relating to human sexuality and sexually transmitted diseases.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
General Revenue	\$0 or (Unknown - Could exceed \$100,000)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	\$0 or (Unknown - Could exceed \$100,000)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health and Senior Services** assume no fiscal impact to their agency as a result of this proposed legislation.

Officials from the **Department of Elementary and Secondary Education (DESE)** assume this proposal would require the course materials to be based on peer reviewed projects that have been demonstrated to influence healthy behavior and be age appropriate. DESE is not aware of the existence of such peer review. Developing and administering a peer review process will result in unknown costs; however, DESE does not expect the costs to be significant.

Should the peer review indicate that new course materials and instruction will be required, school districts could incur significant costs to obtain and replace existing materials.

Officials from the **Fulton School District** expect some additional cost to update materials, but expect the cost to be minor.

Officials from the **Kansas City Public School District** anticipate no direct fiscal impact resulting from this proposal.

Officials from the **Special School District of St. Louis County (SSD)** state that including the required information in the curriculum may result in revision to current instructional materials, but it would not be a material fiscal impact on SSD.

Officials from the **Allen Villages School** (charter school) assume there would be a fiscal impact on their school.

Oversight assumes the costs of curriculum changes would be minor and could be included in the regular process of curriculum updates.

Officials from the following school districts: Blue Springs, Branson, Caruthersville, Charleston R-I, Cole R-I, Columbia, Fair Grove, Francis Howell, Harrison R-IX, Independence, Jefferson City, Johnson County R-7, Kirksville, Kirbyville R-V, Lee's Summit, Malden R-I, Malta Bend, Mexico, Monroe City R-I, Nixa, Parkway, Pattonville, Raymore-Peculiar R-III, Raytown, Riverview Gardens, Sedalia, Sikeston, Silex, Spickard R-II, Springfield, St Joseph, St Louis, St. Charles, Sullivan, Warren County R-III, and Waynesville did not respond to **Oversight's** request for fiscal impact.

ASSUMPTION (continued)

Officials from the following charter school sponsors: University of Central Missouri, University of Missouri System, Lindenwood University, Saint Louis University, Washington University, and the St. Louis Public School District did not respond to **Oversight's** request for fiscal impact.

Officials from Carondelet Leadership Academy (charter school) did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
GENERAL REVENUE			
<u>Costs</u> - Department of Elementary and Secondary Education (DESE) - Possible development of peer review process (§170.015.1)	\$0 or (Unknown - not expected to exceed \$100,000)	\$0	\$0
<u>Costs</u> - DESE - Development of course materials (§170.015.1)	\$0 or (Unknown - Could exceed \$100,000)	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>\$0 or (Unknown - Could exceed \$100,000)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

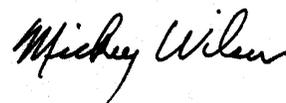
FISCAL DESCRIPTION

This bill changes the laws regarding instruction in human sexuality and sexually transmitted diseases in a public or charter school. The bill requires any course materials and instruction relating to human sexuality and sexually transmitted diseases to also be based on peer-reviewed projects that have been demonstrated to influence healthy behavior and be age appropriate

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Health and Human Services
School Districts
 Fulton
 Kansas City Public Schools
 Special School District of St. Louis County
Charter School Districts
 Allen Villages School



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March 7, 2014

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March 7, 2014