

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO.: 2392-01  
BILL NO.: HB 1804  
SUBJECT: Medical Procedures and Personnel; Aids  
TYPE: Original  
DATE: February 15, 2000

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	(\$272,388)	(\$320,387)	(\$328,589)
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>(\$272,388)</b>	<b>(\$320,387)</b>	<b>(\$328,589)</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None			
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 4 pages.

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**FISCAL ANALYSIS**

ASSUMPTION

Officials from the **Department of Social Services**, the **Department of Insurance**, the **Department of Public Safety - Missouri State Highway Patrol**, the **Department of Social Services**, the **Office of Attorney General**, the **Department of Conservation**, and the **Missouri Consolidated Health Care Plan** assume this proposal would not fiscally impact their agencies.

**Department of Health (DOH)** officials state that increased personal services resources located in the department's central office would be required to fully operationalize this proposal that is not currently required under state statute and for which current federal funding levels cannot support. DOH estimates that 1000 "significant" medical exposures (or other calls where a patient may not have a "significant" exposure but where a medical practitioner may call for consultation) would occur in a year's time and thus the maximum potential numbers of calls available to be fielded by department staff. DOH states the methodology would include establishing an infrastructure to manage calls from medical practitioners requesting information from the HIV/AIDS surveillance registry and providing technical assistance regarding exposure to HIV and other communicable diseases. DOH states that management of calls include recording the request, determining what specific information is being requested, conducting call-back verification to verify whether the caller is a licensed practitioner involved in the medical care of a person with a "medically significant" exposure to HIV, accessing the statewide HIV/AIDS registry to provide caller with the necessary information (in addition to developing methods to access the registry after normal business hours), and recording the results of the request. DOH assumes that information regarding all requests would be stored in a database designed for that purpose. DOH estimates that the resources required for the statewide HIV/AIDS surveillance program (located within the Office of Surveillance, Division of Environmental Health and Communicable Disease Prevention) to implement this proposal would include one (1) Medical Consultant II, two (2) Consultant Community Health Nurses, and associated E&E costs for new FTE, including inflation for medical care and drugs.

FISCAL IMPACT - State Government

FY 2001  
(10 Mo.)

FY 2002

FY 2003

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
<b>GENERAL REVENUE FUND</b>			
<u>Costs - Department of Health</u>			
Personal services (3 FTE)	(\$175,399)	(\$215,828)	(\$221,224)
Fringe benefits	(\$53,935)	(\$66,367)	(\$68,026)
Expense and equipment	(\$43,054)	(\$38,192)	\$39,339
Total <u>Costs</u> - Department of Health	<u>(\$272,388)</u>	<u>(\$320,387)</u>	<u>(\$328,589)</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b><u>(\$272,388)</u></b>	<b><u>(\$300,387)</u></b>	<b><u>(\$328,589)</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Small business medical practices would expect to be fiscally impacted to the extent they would incur additional administrative costs as a result of the requirements of this proposal.

DESCRIPTION

This proposal would require health care practitioners who provide medical treatment to any person because of a medically significant exposure to request the HIV status of the source individual from the Department of Health. The department would be required to disclose the HIV status of the source individual to health care practitioners if such information is available. The proposal would also require health care practitioners to disclose the HIV status of the source individual to exposed persons.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

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Department of Health  
Department of Social Services  
Office of Attorney General  
Missouri Consolidated Health Care Plan  
Department of Transportation  
Department of Public Safety  
Missouri State Highway Patrol  
Department of Conservation

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "e" at the end.

Jeanne Jarrett, CPA  
Director  
February 15, 2000