

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO. 2542-01  
BILL NO. HB 1081  
SUBJECT: Alcohol; Licenses.  
TYPE: Original  
DATE: December 30, 1999

**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON STATE FUNDS</b>                          |                 |                 |                 |
|---|-----------------|-----------------|-----------------|
| FUND AFFECTED   | FY 2001         | FY 2002         | FY 2003         |
| General Revenue   | \$12,500        | \$15,000        | \$15,000        |
|   |                 |                 |                 |
| <b>Total Estimated<br/>Net Effect on <u>All</u><br/>State Funds</b> | <b>\$12,500</b> | <b>\$15,000</b> | <b>\$15,000</b> |

| <b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>                          |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2001    | FY 2002    | FY 2003    |
| None  |            |            |            |
|   |            |            |            |
| <b>Total Estimated<br/>Net Effect on <u>All</u><br/>Federal Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| <b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b> |                 |                 |                 |
|--|-----------------|-----------------|-----------------|
| FUND AFFECTED                              | FY 2001         | FY 2002         | FY 2003         |
| <b>Local Government</b>                    | <b>\$26,562</b> | <b>\$31,875</b> | <b>\$31,875</b> |

Numbers within parentheses: ( ) indicate costs or losses

This fiscal note contains 3 pages.

**FISCAL ANALYSIS**

**ASSUMPTION**

The **Department of Revenue** assumes the proposed legislation would have no fiscal impact on their agency.

The **Office of the Attorney General** assumes costs can be absorbed with existing resources.

The **Department of Public Safety - Missouri State Highway Patrol** assumes the proposed legislation would have no fiscal impact on their agency.

The **Department of Public Safety - Division of Liquor Control (DPS)** estimates that fifty establishments would seek a special permit as outlined in Section 311.178. The estimated increase in license fees would be approximately \$15,000 (50 X \$300) per year.

DPS further assumes that Section 311.220 allows cities to charge one and one-half the state liquor license fee amounts and counties to charge an amount equal to the state liquor license fee amount. DPS assumes that seventy-five percent of licensees that will obtain an extended hours license are located within a municipality. Therefore, the cities will collect additional revenue of \$16,875 (\$15,000 x 1.5 x 75%). The counties additional revenue collection will equal the state revenue increase of \$15,000.

|   |         |         |         |
|---|---------|---------|---------|
| <u>FISCAL IMPACT - State Government</u> | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|

**GENERAL REVENUE FUND**

Income

|              |                 |                 |                 |
|--------------|-----------------|-----------------|-----------------|
| License fees | <u>\$12,500</u> | <u>\$15,000</u> | <u>\$15,000</u> |
|--------------|-----------------|-----------------|-----------------|

|   |         |         |         |
|---|---------|---------|---------|
| <u>FISCAL IMPACT - Local Government</u> | FY 2001 | FY 2002 | FY 2003 |
|---|---------|---------|---------|

Income to Cities

|              |          |          |          |
|--------------|----------|----------|----------|
| License fees | \$14,062 | \$16,875 | \$16,875 |
|--------------|----------|----------|----------|

Income to Counties

|              |                 |                 |                 |
|--------------|-----------------|-----------------|-----------------|
| License fees | <u>\$12,500</u> | <u>\$15,000</u> | <u>\$15,000</u> |
|--------------|-----------------|-----------------|-----------------|

**ESTIMATED NET EFFECT  
ON LOCAL FUNDS**

|  |                 |                 |                 |
|--|-----------------|-----------------|-----------------|
|  | <u>\$26,562</u> | <u>\$31,875</u> | <u>\$31,875</u> |
|--|-----------------|-----------------|-----------------|

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FISCAL IMPACT - Small Business

The proposed legislation could impact resorts located in Camden, Miller, and Morgan counties.

DESCRIPTION

The proposed legislation permits qualified licensed resorts in Camden, Miller, and Morgan counties to remain open each day of the week until 3:00 a.m. of the morning of the following day. The time of opening on Sunday may be 11:00 a.m. The resort's previous year annual gross sales must be \$100,000 or more. A resort is defined as any establishment having at least 20 rooms for transient guests, having at least 3,000 square feet of meeting space, and having a restaurant on the premises.

This legislation is not federally mandated, would not duplicate any other program, and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety  
Office of the Attorney General  
Department of Revenue



Jeanne Jarrett, CPA  
Director  
December 30, 1999