

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO.: 2669-01  
BILL NO.: HB 1425  
SUBJECT: Counties: Children  
TYPE: Original  
DATE: January 27, 2000

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Social Services** assumes no fiscal impact.

Officials of the **Department of Revenue** stated that this proposal does not specify the kind of taxing authority and a statute creating a tax is not included in the proposed legislation, therefore, the officials assume no fiscal or administrative impact to the Department of Revenue.

Officials of the **Department of the Health** assume no fiscal impact.

**Oversight** assumes this proposal is permissive and would have no state fiscal impact. Counties would have no fiscal impact without action by their governing body.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	\$0	\$0	\$0
<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal, however, small businesses in a county that would establish a Children's Service Council would have an additional tax to pay or possibly administrative duties if the tax were a sales tax.

DESCRIPTION

This bill authorizes counties to establish children's services councils, which will assess children's needs and provide grants for services to address those needs.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Social Services - Division of Family Services  
Department of Revenue  
Department of Health

NOT RESPONDING

Callaway County  
Boone County  
Monroe County  
Audrain County  
Franklin County  
Gasconade County  
Jasper County  
Taney County  
Dunklin County  
Atchison County  
Worth County  
Cass County  
Johnson County  
Lafayette County  
Jackson County



Jeanne Jarrett, CPA  
Director  
January 27, 2000