

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION
FISCAL NOTE

L.R. NO.: 2708-01
BILL NO.: HB 1070
SUBJECT: Political Subdivisions: Law Enforcement Salaries
TYPE: Original
DATE: January 14, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	(\$18,736)	(\$19,814 to Unknown)	(\$20,316 to Unknown)
Policemen and Sheriffs Deputies Trust	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	(\$18,736)	(\$19,814 to Unknown)	(\$20,316 to Unknown)

*Costs to GR Fund is subject to Appropriation and is expected to exceed \$100,000 annually.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses
This fiscal note contains 5 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Public Safety** and the **Office of Administration** stated that at this time, there is not enough information to determine fiscal impact. In response to identical legislation from the last session, **OA** officials estimated costs would exceed \$100,000 annually.

Office of Administration officials stated they would need one .50 FTE to determine amounts to be paid, complete requests, and review payment requests. **OA** officials estimate costs for 10 months of FY 2001 for personnel service and fringe benefits \$15,052; equipment \$2,545, and expenses of \$1,139 totaling \$18,736; in FY 2002 for personnel service and fringe benefits, \$18,406; expense \$1408 and equipment \$0, totaling \$19,814; and in FY 2003 for personnel service and fringe benefits, \$18,866, expenses \$1,450, and equipment \$0, totaling \$20,316.

Officials of the cities of - **Hannibal, Kirksville, St. Joseph, Blue Springs** and **Independence** stated that current salaries of their officers is greater than \$20,000 annually and assume no fiscal impact.

The **Cole County Clerk** assumes no fiscal impact.

In similar legislation last session the cities of **Sedalia, West Plains** and **Mexico** assumed no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2001	FY 2002	FY 2003
(10 Mo.)			

GENERAL REVENUE FUND

Cost to Office of Administration

Personal services (.50FTE)	(\$11,445)	(\$14,077)	(\$14,429)
Fringe Benefits	(\$3,607)	(\$4,329)	(\$4,437)
Expense	(\$1,139)	(\$1,408)	(\$1,450)
Equipment	(\$2,545)	\$0	\$0
 Total Costs to Office of Administration	 (\$18,736)	 (\$19,814)	 (\$20,316)

Cost to General Revenue Fund

From appropriation to Policemen and Sheriff's Deputy Trust Fund	\$0	(Unknown)	(Unknown)
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**TOTAL ESTIMATED NET
 EFFECT TO GENERAL
 REVENUE FUND**

(\$18,736)	(\$19,814 to Unknown)	(\$20,316 to Unknown)
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**POLICEMEN AND SHERIFF'S DEPUTY
 TRUST FUND**

FY	FY	FY
2001	2002	2003

Income to Policemen &
 Sheriff's Deputies Trust
 Fund

From State's General Revenue Fund	\$0	Unknown	Unknown
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Costs to Policemen and Sheriff's
 Deputy Trust fund

\$0	(Unknown)	(Unknown)
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**Total Net Effect to Policemen and
 Sheriffs Deputy Trust Fund***

\$0	\$0	\$0
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***Oversight assumes income and costs to Policemen and Sheriffs Deputies Trust Fund would be the same resulting in zero fiscal impact.**

<u>FISCAL IMPACT - Local Government</u>	FY 2001	FY 2002	FY 2003
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(10 Mo.)

Income to Certain Local

Governments

From Policemen and Sheriff's
Deputies Trust Fund

\$0 Unknown Unknown

Cost to Certain Local

Governments

For supplementing certain
law enforcement salaries

\$0 (Unknown) (Unknown)

**Estimated Net Effect to Certain Local
Governments***

\$0 \$0 \$0

***Oversight assumes costs and income would be the same resulting in zero fiscal impact to certain local governments.**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill sets the minimum yearly salary for full-time police officers and sheriffs's deputies at \$20,000, beginning July 1, 2000. The bill also establishes the Policemen and Sheriff's Deputies Trust Fund provided for by general revenue appropriations, to assist those political subdivisions in compliance with the minimum salary requirements who do not meet the minimum salary threshold before January 1, 2001. The fund will terminate on January 1, 2005.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Office of Administration
Department of Public Safety
City of Kirksville
City of St. Joseph
City of Independence
City of Blue Springs
Cole County Clerk

NOT RESPONDING:

The Counties of Callaway, Marion, Franklin, Cape Girardeau, Jasper, Boone, Atchison, Greene, Jackson and St. Louis.

The Cities of: Sedalia, Hannibal, Florissant, Springfield and St. Louis.



Jeanne Jarrett, CPA
Director
February 8, 1999