

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 2881-01
BILL NO.: HB 1735
SUBJECT: Appropriations; Federal - State Relations; Military Affairs
TYPE: Original
DATE: February 9, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Veterans' Commission Capital Improvement Trust Fund	\$0 to (\$1,000,000)	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds *	\$0 to (\$1,000,000)	\$0	\$0

*** SUBJECT TO APPROPRIATION**

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Gaming Commission** state this proposal would require the Veteran's Commission to participate in funding for the National World War II Memorial, up to an amount not exceeding \$1,000,000. Funding is to be provided by appropriations from the Veterans' Commission Capital Improvement Trust Fund. The Gaming Commission does not anticipate being fiscally impacted by this bill.

The **Missouri Veterans' Commission (VET)** assumes the proposal is requiring a one time contribution to the National WWII Memorial in Washington D.C., not to exceed \$1,000,000. The VET assumes the appropriation and contribution will occur in FY 2001.

The **Office of Administration (OA)** state this proposal would not result in any impact on Total State Revenue, nor would it result in any fiscal impact on OA. The bill would result in a cost to the veterans commission capital improvements trust fund of up to \$1,000,000, of which \$438,000 is already included in the Governor's FY 2001 budget recommendation.

Officials from the **State Treasurer's Office** assume this proposal will not fiscally impact their agency.

Oversight assumes the appropriation to the World War II Memorial in Washington D.C. will occur in FY 2001. Oversight has shown the fiscal impact from this proposal as a range of \$0 to (\$1,000,000), subject to appropriation, even though the Governor's FY 2001 Budget recommendation already includes a \$438,000 appropriation request for that same purpose.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
VETERANS' COMMISSION CAPITAL IMPROVEMENT TRUST FUND			
<u>Costs</u> - funding of the National World War II Memorial	\$0 to (\$1,000,000)	\$0	\$0
ESTIMATED NET EFFECT TO VETERANS' COMMISSION CAPITAL IMPROVEMENT TRUST FUND	\$0 to (\$1,000,000)	\$0	\$0

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FISCAL IMPACT - Local Government

FY 2001 FY 2002 FY 2003
(10 Mo.)

\$0 \$0 \$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill requires the General Assembly to appropriate moneys in the Veterans' Capital Improvement Trust Fund for participation in the funding of the National World War II Memorial to be constructed in Washington, D.C. The appropriation will not exceed \$1 million.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety - Missouri Veterans' Commission
Missouri Gaming Commission
Office of Administration
State Treasurer's Office



Jeanne Jarrett, CPA
Director
February 9, 2000