

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 3219-01
BILL NO.: HB 1475
SUBJECT: Education, Higher: Faculty Representatives
TYPE: Original
DATE: February 8, 2000

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON STATE FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2001 | FY 2002 | FY 2003 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> State Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2001 | FY 2002 | FY 2003 |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|------------|------------|------------|
| FUND AFFECTED | FY 2001 | FY 2002 | FY 2003 |
| Local Government | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Coordinating Board For Higher Education (CBHE)** assume the composition of the governing boards does not present a fiscal impact to the CBHE. There would be a minor impact on affected institutions for the expenses of an additional board representative.

Officials from the **Central Missouri State University, Southwest Missouri State University, Harris-Stowe State College** and **University of Missouri** assume the proposal would result in no fiscal impact to the institutions.

Officials from **Truman State University** assume the estimated impact would be \$1,200 per fiscal year to cover extra travel costs for board meetings not held in Kirksville.

Officials from **Linn State Technical College** assume the proposal could increase the cost of off-campus meetings.

The **Oversight Division** assumes the added costs for the institutions as a result of this proposal would be minimal and could be absorbed by the institutions.

| | | | |
|---|---------------------|------------|------------|
| <u>FISCAL IMPACT - State Government</u> | FY 2001 (10 Mo.) | FY 2002 | FY 2003 |
| | \$0 | \$0 | \$0 |
| <u>FISCAL IMPACT - Local Government</u> | FY 2001 (10 Mo.) | FY 2002 | FY 2003 |
| | \$0 | \$0 | \$0 |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

JM:LR:OD:005 (9-94)

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One faculty member representative of the University System, Central Missouri State University, Southeast Missouri State University, Southwest Missouri State University, Northwest Missouri State University, Missouri Western State College, Missouri Southern State College, Harris-Stowe State College, Truman State University and Lincoln University would be appointed by the Governor. The faculty member representatives would receive the same reimbursement for expenses as other members of the board.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Coordinating Board For Higher Education
Central Missouri State University
Southwest Missouri State University
Harris-Stowe State College
Linn State Technical College
University of Missouri
Truman State University



Jeanne Jarrett, CPA
Director
February 8, 2000