

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 3222-01
BILL NO.: HB 1318
SUBJECT: Education, Elementary and Secondary: Disabilities
TYPE: Original
DATE: February 28, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Social Services, Department of Health and Department of Mental Health** assume the proposal would result in no fiscal impact to the agency.

Officials from the **Department of Elementary and Secondary Education (DESE)** assume the proposal would result in no direct fiscal impact to DESE or the state. The bill would provide additional flexibility to sheltered workshop boards, such that they could be able to provide additional services on behalf of persons with disabilities. The provision of such services would be at the board's discretion.

DESE officials assume the potential would exist for such boards to develop services and receive some of the levy monies currently going to sheltered workshops. This could have a significant impact in terms of reduced revenues for existing sheltered workshops.

DESE officials also assume the potential would exist for these boards to provide persons with disabilities services which could be reimbursed by third-party public and/or private insurance payments. Thus, the sheltered workshop boards could view this legislation as an opportunity to expand their service base, but also receive federal reimbursements where appropriate, thereby significantly reducing the cost of the additional service(s).

While the potential for change would exist through this bill, DESE officials state it is not known how the sheltered workshop boards would respond.

The **Oversight Division** assumes the proposal would result in no fiscal impact at the state level because the state aid is unchanged. The proposal would also result in no fiscal impact at the local level because without a voter-approved tax increase additional services would be provided with existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	\$0	\$0	\$0
<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	\$0	\$0	\$0

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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposal would allow sheltered workshop boards to provide related services which are those services or supports necessary to preserve and promote the health, safety and welfare of persons with developmental disabilities.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Mental Health
Department of Social Services
Department of Health



Jeanne Jarrett, CPA
Director
February 28, 2000