

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 3286-01
BILL NO.: HB 1419
SUBJECT: Children and Minors; Family Law; Gambling.
TYPE: Original
DATE: February 1, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
State Lottery Fund	\$0	\$0	\$0
Missouri CASA Fund	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses
 This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Lottery Commission (LOT)** state this proposal would dedicate unclaimed Lottery prize money to the Missouri CASA fund and that currently, unclaimed prize money is returned to players through prizes and promotions. The Lottery believes that in order to deliver the publicized prize payout to its players, they must continue to fund promotions and prizes with this unclaimed prize money. They also state there may be state constitutional problems with using Missouri Lottery net proceeds for programs other than public education. The LOT estimates unclaimed prize proceeds of \$4.95 million in FY 2001, \$6.6 million in FY 2002, and \$6.6 million again in FY 2002.

Officials from the **State Courts Administrator** state they administer the "CASA Fund" which generally means "court appointed special advocates" for neglected or abused children under the jurisdiction of a court. They assume that a reasonable portion of the dedicated revenue would be available to pay for the administration and monitoring of these funds.

Officials from the **State Treasurer's Office** assume this proposal will have no fiscal impact on their agency.

Oversight assumes the entire amount of funds transferred to the Missouri CASA Fund will be spent on programs.

<u>FISCAL IMPACT - State Government</u>	FY 2001	FY 2002	FY 2003
	(10 Mo.)		
STATE LOTTERY FUND			
<u>Loss</u> - Transfers of unclaimed prize money	(\$4,950,000)	(\$6,600,000)	(\$6,600,000)
<u>Savings</u> - Money spent on prizes	<u>\$4,950,000</u>	<u>\$6,600,000</u>	<u>\$6,600,000</u>
NET EFFECT ON STATE LOTTERY FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - State Government FY 2001 FY 2002 FY 2003
(continued) (10 Mo.)

MISSOURI CASA FUND

<u>Income</u> - Transfer from State Lottery Fund	\$4,950,000	\$6,600,000	\$6,600,000
<u>Costs</u> - Expenditures on CASA programs	(\$4,950,000)	(\$6,600,000)	(\$6,600,000)

NET EFFECT ON MISSOURI **\$0** **\$0** **\$0**
CASA FUND

FISCAL IMPACT - Local Government FY 2001 FY 2002 FY 2003
(10 Mo.)

	\$0	\$0	\$0
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposed legislation establishes the Missouri CASA Fund in the state treasury, to be funded by unclaimed lottery prize moneys. The State Courts Administrator will administer and disburse the funds.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Lottery Commission
State Courts System
State Treasurer


Jeanne Jarrett, CPA
Director
February 1, 2000