

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO.: 3364-02  
BILL NO.: Perfected HB 1428  
SUBJECT: Worker's Memorial  
TYPE: Original  
DATE: March 9, 2000

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
#Workers Memorial Fund	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> State Funds*</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**#\*Oversight assumes as donations are received, monies will be spent for this purpose and there will not be an accumulated fund balance.**

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses  
 This fiscal note contains 4 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Office of Administration - Division of Design and Construction (COA)**, **Department of Economic Development (DED)**, **Department of Labor and Industrial Relations (DOL)**, **Department of Revenue (DOR)**, **Joint Committee on Capitol Improvements (JCC)**, **Missouri House of Representatives (MHR)** and the **Missouri Senate (SEN)** assume this proposal would have no fiscal impact on their agencies.

Officials from the **Office of the State Treasurer (STO)** did not respond to our fiscal note request, but Oversight assumes they would have minimal impact as a result of this proposal.

**Oversight** assumes the Workers Memorial Committee will be assigned to the appropriate state agency to carry out the responsibilities in this proposal. Oversight assumes when the nature of the memorial is decided upon, money #from gifts, grants and devises will be used to fund the administrative costs and the cost of construction. **For purposes of this fiscal note, Oversight assumes as donations are received, monies will be spent for this purpose and there will not be an accumulated fund balance.**

Oversight assumes the Workers Memorial Fund would retain interest earned and accept gifts and donations.

**Oversight** obtained costs to construct such a memorial from the Office of Administration - Division of Design and Construction. These costs were based on a law enforcement memorial that was built on the Capitol grounds in 1994 for a cost of \$150,000. This amount did not include costs for the plans/specifications, which were donated by an engineer. Since construction would most likely occur in FY 01, costs are estimated at \$200,000, plus a 10% fee for design costs, for a total of \$220,000.

**Oversight** further assumes any meeting costs for the five members of the committee could be absorbed and has not included such costs in the fiscal impact specifications below.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
<b>WORKERS MEMORIAL FUND**</b>			
<u>#Income</u>			
Gifts, grants, devises	\$0	Unknown	Unknown
<u>Cost</u>			
Administrative Expenses	\$0	(Unknown)	(Unknown)
Memorial Construction Expenses	0	(Unknown)	(Unknown)
Total Cost	\$0	(Unknown)	(Unknown)
<b>#ESTIMATED NET EFFECT ON WORKERS MEMORIAL FUND*</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

**\*# Oversight assumes as donations are received, monies will be spent for this purpose and there will not be an accumulated fund balance. However, it will be necessary to accumulate a sufficient balance within a given year to begin construction of the memorial.**

**\*\*Administrative and construction costs for the memorial are expected to be at least \$220,000.**

<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	0	0	0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill requires that a permanent memorial for workers killed or injured on the job in Missouri be established on the grounds of the state capitol. It would create the Workers Memorial Committee to organize a competition to select a design. It would establish a "Workers Memorial Fund" in which money from #gifts, grants and devises may be deposited.

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DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

This proposal would not affect Total State Revenues.

SOURCES OF INFORMATION

Office of Administration - Division of Design and Construction  
Department of Economic Development  
Department of Labor and Industrial Relations  
Department of Revenue  
Joint Committee on Capitol Improvements  
Missouri House of Representatives  
Missouri Senate

**NOT RESPONDING:**

Office of the State Treasurer



Jeanne Jarrett, CPA  
Director  
March 9, 2000