

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 3520-01
BILL NO.: HB 1691
SUBJECT: Airports
TYPE: Original
DATE: February 21, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	\$0	(\$2,000,000)	\$0
Missouri-St. Louis Metropolitan Airport Authority Noise Buyout Fund	\$0	\$2,000,000	\$0
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of the State Treasurer** assume there would be no fiscal impact on their agency.

Officials of **St. Louis County** assume the proposal would have no fiscal impact on the county.

Officials of the **Department of Transportation (MoDOT)** assume that MoDOT would be required to conduct an annual noise study to determine the sixty-five LDN noise contour around Lambert Airport, which would be used to purchase affected property. Funds for this new state program would come from “such other money as appropriated by the General Assembly” only since the Missouri-St. Louis Metropolitan Airport Authority is not active and has no known actual revenue source of its own. They assume the \$2 million referenced in the proposal to fund the buyouts would be requested from general revenue. MoDOT also assumes that the noise studies required by the legislation would cost approximately \$100,000 per year, also funded by general revenue. Total costs to general revenue are estimated to be \$2,100,000 annually.

Oversight assumes that while the noise studies are required annually, the \$2 million transfer to the Missouri-St. Louis Metropolitan Airport Authority Noise Buyout Fund is a one-time requirement, to be paid to the fund on or before July 1, 2001 (the first day of the fiscal year next following the effective date of this section as specified in the proposal). A one-time transfer from general revenue to the fund is reflected for FY 02 (assuming it is paid on July 1, 2001). The proposal specifies that the noise study will be completed after completion of a runway as part of any expansion project and that no application for buyout funds can be made until one year after completion of airport expansion. Since the planned expansion of Lambert Airport is not anticipated to be completed until after the fiscal note period, no costs for noise studies or buyouts are reflected.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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GENERAL REVENUE

Costs

Transfers to Missouri-St. Louis Metropolitan Airport Authority Noise Buyout Fund	<u>\$0</u>	<u>(\$2,000,000)</u>	<u>\$0</u>
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	FY 2001	FY 2002	FY 2003
<u>FISCAL IMPACT - State Government</u>	(10 Mo.)		
MISSOURI-ST. LOUIS METROPOLITAN AIRPORT AUTHORITY NOISE BUYOUT FUND			

<u>Income - transfers from general revenue</u>	<u>\$0</u>	<u>\$2,000,000</u>	<u>\$0</u>
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	FY 2001	FY 2002	FY 2003
<u>FISCAL IMPACT - Local Government</u>	(10 Mo.)		
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal requires the Missouri Department of Transportation to conduct an annual noise footprint monitoring study of Lambert-St. Louis International Airport. The monitoring study will be conducted in addition to any airport noise study as indicated in Section 305.580, RSMo. The study will be used to determine all areas surrounding Lambert-St. Louis International Airport that are subject to a noise level of 65 ldn, as defined in Section 67.1200. The first annual report of the study is due to the General Assembly on or before one year after the completion date of any additional runway. Subsequent reports are required to use the same due date. The proposal specifies the contents of the report.

The proposal also establishes in the state treasury the Missouri-St. Louis Metropolitan Airport Authority Noise Buyout Fund. The fund will consist of at least \$2 million which will be financed by the airport authority out of existing funds on or before July 1, 2001, and other moneys appropriated by the General Assembly. Moneys in the fund are used for the purpose of buying buildings which are inside the noise radius of 65 ldn or louder. Moneys in the fund will be kept separate from other funds in the state treasury and will not revert to the credit of general revenue at the end of the biennium.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

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Department of Transportation
Office of the State Treasurer
St. Louis County Executive

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is written in a cursive style with a large initial "J".

Jeanne Jarrett, CPA
Director
February 21, 2000