

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 3904-01
BILL NO.: HJR 69
SUBJECT: Department of Conservation; Land Purchases
TYPE: Original
DATE: March 10, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue Fund	(\$43,800)	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	(\$43,800)	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Secretary of State** assume the statewide newspaper publication of constitutional amendments costs approximately \$1,460 per column inch based on estimates provided by the Missouri Press Service. Multiple printings (three) are required by the Constitution and state statute; therefore, \$4,380 would be the total per column inch (\$1,460 X 3). Officials estimate the total number of inches for this amendment to be 10 inches, which includes the title header and the certification paragraph. Therefore, they estimate a total cost of \$43,800 (\$4,380 X 10).

Officials from the **Department of Conservation** (MDC) assume this proposed legislation would have significant impact on MDC funds because it would limit the ability to negotiate land purchases from willing sellers in a private and timely fashion. Officials noted that the extent of fiscal impact is unknown.

Oversight assumes the proposal would be on the ballot for the November 2000 general election.

FISCAL IMPACT - State Government FY 2001 FY 2002 FY 2003

Cost to General Revenue Fund

Secretary of State
Newspaper Advertisements (\$43,800) \$0 \$0

FISCAL IMPACT - Local Government FY 2001 FY 2002 FY 2003

\$0 \$0 \$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposes a constitutional amendment requiring all Department of Conservation and Conservation Commission land purchases to be approved by the General Assembly and signed by the Governor.

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DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Conservation
Office of the Secretary of State

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "e" at the end.

Jeanne Jarrett, CPA
Director
March 10, 2000