

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 4068-03
BILL NO.: HB 2037
SUBJECT: Appropriations: State Departments
TYPE: Original
DATE: April 10, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of Administration - Division of Accounting** indicated that the proposal would not have any direct administrative or fiscal impact on their agency because when agencies request payment from dedicated or earmarked funds, they are certifying that the expenditure is appropriate from the fund and the appropriation and that the expenditure object code is proper. The **State Auditor** post audits expenditures from earmarked/dedicated funds. If that post audit revealed inappropriate use, the audit report would cause **Budget and Planning** to reduce subsequent year appropriations.

Officials of the following agencies/offices/commissions stated their agencies would not be impacted fiscally by this bill: **Department of Agriculture, Department of Conservation, Department of Corrections, Department of Elementary and Secondary Education, Department of Higher Education, Department of Transportation, Department of Insurance, Department of Mental Health, Department of Natural Resources, Department of Public Safety (all divisions), Department of Revenue, Department of Social Services, State Tax Commission, Department of Health, Department of Economic Development, and Department of Labor and Industrial Relations.**

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	\$0	\$0	\$0

<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would prohibits state departments from spending dedicated or earmarked funds for purposes other than the purposes specified in the appropriations and from commingling dedicated

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DESCRIPTION (continued)

or earmarked funds with other funds.

Any department which violated the provisions of this proposal would have its administrative appropriations reduced in the next fiscal year by an amount equal to the amount misused.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Office of Administration
Department of Agriculture
Department of Conservation
Department of Corrections
Department of Economic Development
Department of Elementary and Secondary Education
Department of Health
Department of Higher Education
Department of Transportation
Department of Insurance
Department of Labor and Industrial Relations
Department of Mental Health
Department of Natural Resources
Department of Public Safety
Department of Revenue
Department of Social Services



Jeanne Jarrett, CPA
Director
April 10, 2000