

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO.: 4072-01  
BILL NO.: HB 1715  
SUBJECT: Motor Vehicles; Special License Plates  
TYPE: Original  
DATE: February 9, 2000

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Highway Fund	\$7,283	\$31,500	\$31,500
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$7,283</b>	<b>\$31,500</b>	<b>\$31,500</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Local Government</b>	<b>\$9,844</b>	<b>\$10,500</b>	<b>\$10,500</b>

Numbers within parentheses: ( ) indicate costs or losses  
This fiscal note contains 4 pages.

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**FISCAL ANALYSIS**

**ASSUMPTION**

Officials of the **Department of Transportation** concur with the Department of Revenue's response to this proposal.

The **Department of Revenue (DOR)** assumes this proposal creates three new license plate types to be known as the St. Louis Zoo, Kansas City Zoo and Springfield Zoo. The Motor Vehicle Bureau would require the services of one (1) Clerk Typist II for 222 hours of overtime to process additional plate applications. The Clerk Typist II's responsibilities would include, editing, correspondence, validation, key entry, telephone and customer walk-in assistance.

In addition, the DOR would incur expenses in the amount of \$9,163 for policy and procedure changes, forms and postage, and \$9,968 for plates and tabs for FY01.

**REVENUE INCREASE**

*ST. LOUIS ZOO*

According to the St. Louis Zoo they have approximately 26,000 members. We assume 5% of these members will make the annual contribution and apply for a St. Louis Zoo license plate.  
 $26,000 \times 5\% = \mathbf{1,300 \text{ additional license plates}}$

*KANSAS CITY ZOO*

According to the Kansas City Zoo they have approximately 25,000 members. We assume 5% of these members will make the annual contribution and apply for Kansas City Zoo license plates.  
 $25,000 \times 5\% = \mathbf{1,250 \text{ additional license plates}}$

*SPRINGFIELD ZOO*

According to the Springfield Zoo they have approximately 5,000 members. We assume 5% of these members will make the annual contribution and apply for Springfield Zoo license plates.  
 $5,000 \times 5\% = \mathbf{250 \text{ additional license plates}}$

**Total number of additional license plates = 2,800** ( $2,800 \times \$15 = \$42,000$ )

The option for biennial motor vehicle registration begins July 1, 2000. Therefore, the following projections are based on the estimated number of individuals that will choose biennial per year. The Department anticipates that approximately 25% of the individuals offered biennial registration will choose it. (Even numbered vehicles will be offered in even number years and odd numbered vehicles will be offered in odd number years.)

ASSUMPTION (continued)

**FY01**

\$47,250 x 75% = \$29,531 Highway Fund

\$47,250 x 15% = \$ 5,906 Cities

\$47,250 x 10% = \$ 3,938 CART

**FY02 and 03**

\$42,000 x 75% = \$31,500 Highway Fund

\$42,000 x 15% = \$ 6,300 Cities

\$42,000 x 10% = \$ 4,200 CART

Officials from the **Secretary of State (SOS)** assumes no fiscal impact related to this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2001	FY 2002	FY 2003
	(10 Mo.)		
<b>HIGHWAY FUND</b>			
<u>Income - DOR</u>			
Specialty License Plate fee	\$29,531	\$31,500	\$31,500
<u>Cost - DOR</u>			
Overtime - Clerk Typist II	(3,117)		
Forms and policies - printing and postage	(9,163)	\$0	\$0
Plates and tabs	(9,968)	\$0	\$0
Total Costs - DOR	(\$22,248)	\$0	\$0
<b>ESTIMATED NET EFFECT TO</b>			
<b>HIGHWAY FUND</b>	<b>\$7,283</b>	<b>\$31,500</b>	<b>\$31,500</b>

<u>FISCAL IMPACT - Local Government</u>	FY 2001	FY 2002	FY 2003
	(10 Mo.)		
<b>CITIES and COUNTIES</b>			
<u>Income - Additional Fees</u>			
Cities	\$5,906	\$6,300	\$6,300
County Aid Road Trust Fund	3,938	4,200	4,200
Total Income - Cities & Counties	\$9,844	\$10,500	\$10,500

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<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
<b>Estimated Net Effect on CITIES and COUNTIES</b>	<b>\$9,844</b>	<b>\$10,500</b>	<b>\$10,500</b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal allows the issuance of several special license plates: St. Louis Zoo, Kansas City Zoo and Springfield Zoo. To obtain these plates, one must pay the applicable contribution to the sponsoring organization for an emblem-use authorization statement and submit the statement to the Department of Revenue at the time of registration.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation  
Department of Revenue  
Secretary of State



Jeanne Jarrett, CPA  
Director  
February 9, 2000