

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 4169-02
BILL NO.: SCS for HB 1768
SUBJECT: Attorneys; County Officials
TYPE: Original
DATE: May 4, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	(\$38,000)	(\$38,950)	(\$39,924)

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the State Courts Administrator (CTS)** and **Office of Prosecution Services** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Office of the St. Francois County Prosecuting Attorney** assume the costs associated with making the prosecuting attorney position full-time in St. Francois County to be the increased salary and any related increase in fringe benefits. According to Section 56.265, RSMo Supp. 1999, the compensation for a full-time prosecutor is equal to the compensation of an associate circuit judge. In a response to another fiscal note request, CTS indicated the current salary of an associate circuit judge is \$93,000. Based on the assessed valuation of the county, a part-time prosecutor's salary would be \$55,000. The resulting difference of \$38,000 is assumed to be the incremental cost of changing the prosecuting attorney's position to full-time. Information regarding fringe benefits was not available.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	\$0	\$0	\$0
<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
<u>Cost - Office of the St. Francois County Prosecuting Attorney</u>	<u>(\$38,000)</u>	<u>(\$38,950)</u>	<u>(\$39,924)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposal also requires the prosecuting attorney in St. Francois County to devote full-time to the position of prosecutor. The prosecutor may not engage in the practice of law outside of the position of prosecutor. The legislation includes an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Office of the State Courts Administrator
Office of Prosecution Services
Office of the St. Francois County Prosecuting Attorney



Jeanne Jarrett, CPA
Director
May 4, 2000