

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO.: 4231-01  
BILL NO.: HB 1767  
SUBJECT: Motor Vehicles; Girl Scouts of America Plates  
TYPE: Original  
DATE: February 17, 2000

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Highway Fund	\$19,545	\$70,088	\$70,088
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$19,545</b>	<b>\$70,088</b>	<b>\$70,088</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Local Government</b>	<b>\$21,903</b>	<b>\$23,363</b>	<b>\$23,363</b>

Numbers within parentheses: ( ) indicate costs or losses  
This fiscal note contains 4 pages.

**FISCAL ANALYSIS**

ASSUMPTION

Officials of the **Department of Transportation (MoDOT)** concurs with the Department of Revenues response to this proposal.

Officials from the **Department of Revenue (DOR)** assumes the provisions of this proposal creates a new license plate type to be known as Girl Scouts. The DOR would require the services of one (1) Clerk Typist II for 312 hours of overtime to process additional plate applications, for an anticipated cost of \$4,380 in FY 01. The Clerk Typist II's responsibilities would include, editing, correspondence, validation, key entry, telephone and customer walk-in assistance.

In addition, this bureau will incur expenses in the amount of \$19,606 for policy and procedure changes, forms and postage, and \$22,179 for plates and tabs for FY01.

According to the National Girl Scouts of America, they have approximately 124,606 members in Missouri. DOR assumes 5% of these members would make the \$15 contribution and apply for a Girl Scout license plate.  $124,606 \times 5\% = \mathbf{6,230 \text{ additional license plates}}$

The option for biennial motor vehicle registration begins July 1, 2000. Therefore, the following projections are based on the estimated number of individuals that will choose biennial per year. The Department anticipates that approximately 25% of the individuals offered biennial registration will choose it. (Even numbered vehicles will be offered in even number years and odd numbered vehicles will be offered in odd number years.)

**FY01**

$\$87,613 \times 75\% = \$65,710$  Highway Fund

$\$87,613 \times 15\% = \$13,142$  Cities

$\$87,613 \times 10\% = \$ 8,761$  CART

**FY02 and 03**

$\$93,450 \times 75\% = \$70,088$  Highway Fund

$\$93,450 \times 15\% = \$14,018$  Cities

$\$93,450 \times 10\% = \$ 9,345$  CART

FISCAL IMPACT - State Government

FY 2001	FY 2002	FY 2003
(10 Mo.)		

**HIGHWAY FUND**

Income - DOR

Specialty License Plate fee	\$65,710	\$70,088	\$70,088
-----------------------------	----------	----------	----------

Cost - DOR

Overtime - Clerk Typist II	(4,380)		
Forms and policies - printing and postage	(19,606)	\$0	\$0
Plates and tabs	(22,179)	\$0	\$0
Total Costs - DOR	(\$46,165)	\$0	\$0

<b>ESTIMATED NET EFFECT TO HIGHWAY FUND</b>	<b>\$19,545</b>	<b>\$70,088</b>	<b>\$70,088</b>
---	-----------------	-----------------	-----------------

<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
---	---------------------	---------	---------

**CITIES and COUNTIES**

Income - Additional Fees

Cities	\$13,142	\$14,018	\$14,018
County Aid Road Trust Fund	8,761	9,345	9,345
Total Income - Cities & Counties	\$21,903	\$23,363	\$23,363

<b>ESTIMATED NET EFFECT ON CITIES and COUNTIES</b>	<b>\$21,903</b>	<b>\$23,363</b>	<b>\$23,363</b>
--	-----------------	-----------------	-----------------

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

L.R. NO. 4321-01  
BILL NO. HB 1767  
PAGE 4 OF 4  
February 17, 2000

DESCRIPTION

This proposal allows any person who is a member or whose child is a member of the Girl Scouts of America to obtain a special license plate bearing the image of the Girl Scout emblem and the words "GIRL SCOUTS OF AMERICA" in place of the words "SHOW-ME-STATE." A \$15 fee along with documents and payment of all other fees required by law will be required for the plate, with no additional fee for personalization.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue  
Department of Transportation



Jeanne Jarrett, CPA  
Director  
February 17, 2000