

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 4280-01
BILL NO.: HJR 71
SUBJECT: Constitutional Amendments: General Assembly
TYPE: Original
DATE: March 14, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	(\$65,700) to \$214,300	\$0 to \$280,000	\$0 to \$280,000
Total Estimated Net Effect on <u>All</u> State Funds	(\$65,700) to \$214,300	\$0 to \$280,000	\$0 to \$280,000

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of Administration**, the **Division of Legislative Research**, and the **Oversight Division** indicated that the proposal would have no direct fiscal effect.

Officials of the **House of Representatives** noted that the proposal could save per diem and mileage costs, assuming that the General Assembly would maintain its current work schedule during the shorter time frames mandated for sessions.

The amount which would be saved, all other things remaining equal, would be approximately \$280,000 per year (assuming per diem and mileage allowances in effect as of 1 July 2000.)

This does not include any possible salary adjustments. These would be taken up by the Citizens Salary Commission.

Advertisement costs for the proposal would be \$4,380 per newspaper column inch for three printings of the text of the proposal, the introduction, title, fiscal note summary, and affidavit. The proposal would be on the ballot for the November 2000 general election.

<u>FISCAL IMPACT - State Government</u>	FY 2001	FY 2002	FY 2003
GENERAL REVENUE FUND			
<u>Savings</u> - Reduced General Assembly Expenses	\$0 to \$280,000	\$0 to \$280,000	\$0 to \$280,000
<u>Cost</u> -Secretary of State Newspaper Advertisements	(\$65,700)		
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$65,700) to \$214,300</u>	<u>\$0 to \$280,000</u>	<u>\$0 to \$280,000</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2001	FY 2002	FY 2003
	\$0	\$0	\$0

L.R. NO. 4280-01
BILL NO. HJR 71
PAGE 3 OF 3
March 14, 2000

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would change the starting date for sessions of the General Assembly from the Wednesday after the first Monday in January to the Wednesday after the first Monday in February. It would instruct the Citizens Commission on Compensation for Elected Officials to provide proportionate reduction in compensation of members due to shortened sessions.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Office of Administration
Legislative Research Division
Oversight Division
House of Representatives
Secretary of State



Jeanne Jarrett, CPA
Director
March 14, 2000