

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 4366-01
BILL NO.: HB 1913
SUBJECT: Water Pollution Permit Fees
TYPE: Original
DATE: February 29, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Natural Resources Protection Fund	\$1,101,908	\$2,203,817	\$2,203,817
Total Estimated Net Effect on <u>All</u> State Funds	\$1,101,908	\$2,203,817	\$2,203,817

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	(Unknown)	(Unknown)	(Unknown)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **City of Kansas City** assume the proposed legislation would have no impact on their city as they currently pay the permit fees.

Officials from the **Department of Natural Resources** assume the proposed legislation would extend the sunset date on the existing water pollution operating and construction permit fees. This proposal does not affect the Department's authority regarding these issues. Therefore, the Department's impact by this legislation will be extending both fees from their present December 31, 2000 sunset date to December 31, 2003.

In FY99, the Department collected \$2,147,272 from the water pollution operating and construction permit fees. The Department estimates annual revenues to be approximately \$2.2 million (\$1.9 million for operating permits and \$300,000 for construction permits).

These monies are used to support permitting, engineering reviews, inspections, compliance, technical assistance and administration of municipalities, industrials, domestics and CAFO's.

Oversight assumes any unit of local government that currently pays any operating permit or construction permit fees would be required to continue paying these fees. However, the exact amount of fees paid by local governments is unknown.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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**NATURAL RESOURCES
 PROTECTION FUND**

Income - Department of Natural
 Resources

Continuation of fee collection due to
 extension of sunset date

	<u>\$1,101,908</u>	<u>\$2,203,817</u>	<u>\$2,203,817</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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LOCAL GOVERNMENT

L.R. NO. 4366-01
BILL NO. HB 1913
PAGE 3 OF 3
February 29, 2000

<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
<u>Cost - Locals</u> Continuation of fee collection due to extension of sunset date	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

FISCAL IMPACT - Small Business

DNR noted that any small business that currently pays any operating permit or construction permit fees would be required to continue paying these fees.

DESCRIPTION

Water pollution permit fees will expire on December 31, 2000. This proposal extends the permit fees to December 31, 2003.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
City of Kansas City

NOT RESPONDING: City of St. Louis, City Administrators of: Columbia, Springfield, St. Charles and St. Joe



Jeanne Jarrett, CPA
Director
February 29, 2000