

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO.: 4374-01  
BILL NO.: HJR 67  
SUBJECT: Transportation Department  
TYPE: Original  
DATE: February 24, 2000

**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON STATE FUNDS</b>                          |                   |            |            |
|---|-------------------|------------|------------|
| FUND AFFECTED   | FY 2001           | FY 2002    | FY 2003    |
| General Revenue   | (\$65,700)        | \$0        | \$0        |
|   |                   |            |            |
| <b>Total Estimated<br/>Net Effect on <u>All</u><br/>State Funds</b> | <b>(\$65,700)</b> | <b>\$0</b> | <b>\$0</b> |

| <b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>                          |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2001    | FY 2002    | FY 2003    |
| None  | \$0        | \$0        | \$0        |
|   |            |            |            |
| <b>Total Estimated<br/>Net Effect on <u>All</u><br/>Federal Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| <b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b> |         |         |         |
|--|---------|---------|---------|
| FUND AFFECTED                              | FY 2001 | FY 2002 | FY 2003 |
| <b>Local Government</b>                    | \$0     | \$0     | \$0     |

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials of the **Department of Transportation** assume the proposal would increase the number of members of the Missouri Highways and Transportation Commission from six to nine and would result in only a minimal increase in related expenses.

Officials of the **Office of the Secretary of State** assume advertisement costs for the proposal would be \$4,380 per newspaper column inch, or an estimated total cost of \$65,700.

| <u>FISCAL IMPACT - State Government</u> | FY 2001<br>(10 Mo.) | FY 2002 | FY 2003 |
|---|---------------------|---------|---------|
|---|---------------------|---------|---------|

**GENERAL REVENUE**

|                                 |                   |            |            |
|---------------------------------|-------------------|------------|------------|
| <u>Costs-Secretary of State</u> |                   |            |            |
| Newspaper Advertisements        | <u>(\$65,700)</u> | <u>\$0</u> | <u>\$0</u> |

| <u>FISCAL IMPACT - Local Government</u> | FY 2001<br>(10 Mo.) | FY 2002 | FY 2003 |
|---|---------------------|---------|---------|
|   | \$0                 | \$0     | \$0     |

**FISCAL IMPACT - Small Business**

No direct fiscal impact to small businesses would be expected as a result of this proposal.

**DESCRIPTION**

The legislation proposes a constitutional amendment that would increase the number of members of the state highways and transportation commission from six to one member per congressional district in the state. No more than one-half of the members may be affiliated with the same political party.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

**SOURCES OF INFORMATION**

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Department of Transportation  
Office of the Secretary of State

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is written in a cursive style with a large initial "J".

Jeanne Jarrett, CPA  
Director  
February 24, 2000