

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO.: 4425-01  
BILL NO.: HB 2025  
SUBJECT: Department of Natural Resources; Landfills  
TYPE: Original  
DATE: March 1, 2000

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Local Government</b>	<b>\$0 to (Unknown)</b>	<b>\$0 to (Unknown)</b>	<b>\$0 to (Unknown)</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Natural Resources** assume the amount of solid waste disposed of at sanitary landfills would not increase, but would be spread over more hours. Therefore, the Department will not be fiscally impacted. However, if as a result of this proposal the amount of disposed waste did increase, that increased amount would be subject to the tonnage fee. The current rate per ton at landfills and transfer stations is \$1.85. The current rate at demolition landfills is \$1.23.

Officials from the **City of Fulton** noted that during daylight savings time their landfill is open on Saturdays for four hours. The landfill is open to the public from 8:00 a.m. until 11:00 a.m. The landfill then closes at 12:00 noon, which allows the operator one hour to cover trash brought in under DNR regulations.

Officials from the City also noted that during the fall and winter months, they have not been able to justify being open on Saturdays because of the significant decrease in landfill business at these noted times. Additionally, during these noted times, there has not been enough income generated to justify having an operator, equipment and scale house attendant working.

**Oversight** assumes the proposed legislation would result in unknown costs to those local governments that own their own landfill. Those costs involved would be the administrative costs necessary to operate the landfill during the required hours addressed in the proposal. However, some cities that own their own landfill may currently meet the requirements of the proposal, hence they would not be impacted. Therefore, Oversight has reflected a range of \$0 to unknown costs for local government.

<b><u>FISCAL IMPACT - State Government</u></b>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<b><u>FISCAL IMPACT - Local Government</u></b>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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**LOCAL GOVERNMENTS**

**Cost - Locals**

Administrative costs	<b><u>\$0 to (Unknown)</u></b>	<b><u>\$0 to (Unknown)</u></b>	<b><u>\$0 to (Unknown)</u></b>
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**FISCAL IMPACT - Small Business**

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Those small businesses that operate a solid waste sanitary landfill would be affected by this proposed legislation. Additional administrative costs would be involved to operate the landfill during the required hours addressed in the proposal.

DESCRIPTION

This proposal requires sanitary landfills to be open for at least 4 hours on weekends.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources  
City Administrator of Fulton

NOT RESPONDING: City Administrators of: Columbia, Lee's Summit, Maryville, Moberly, Springfield and St. Joe



Jeanne Jarrett, CPA  
Director  
March 1, 2000