

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO. 4691-02
BILL NO. HB 2137
SUBJECT: Domestic Violence Commission
TYPE: Original
DATE: April 21, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue*	(\$774,598 to Unknown)	(\$791,110 to Unknown)	(\$803,169 to Unknown)
Total Estimated Net Effect on <u>All</u> State Funds	(\$774,598 to Unknown)	(\$791,110 to Unknown)	(\$803,169 to Unknown)

* SUBJECT TO APPROPRIATIONS

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health** and the **Department of Social Services** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Office of State Courts Administrator** assume the proposed legislation would establish the "Missouri Domestic Violence Commission" within the Department of Public Safety to study domestic violence and establish pilot sites relating to domestic violence. Two members of the Commission are to be judges, appointed by the Supreme Court. At this time, the only costs would be for travel, meals, etc., which are reimbursable for Commission meetings. Any future costs would be dependent on the actions of the Commission and cannot be estimated at this time.

Officials from the **Department of Public Safety (DPS)** assumed the Commission will award 20 grants each year of \$25,000 to programs addressing domestic violence issues. DPS assumes these program funds will be awarded through a competitive grant process similar to procedures currently in place in the Director's Office. DPS assumes it will require 1 FTE Program Specialist for administering the program and working with the Commission; 1 FTE Program Representative for monitoring the programs on a minimum semi-annual basis; 1 FTE Clerk Typist III to provide clerical support; 1 FTE Computer Info Technologist to assist the automation, monitoring, and auditing process; 1 FTE Accountant to prepare monthly and annual reports and work with grantees to resolve financial reporting problems and questions; plus the related equipment and expense for each position.

Officials from the **Office of Secretary of State (SOS)** assume there would be costs due to additional publishing duties related to the Department of Public Safety's authority to promulgate rules, regulations, and forms. SOS estimates the division could require approximately 32 new pages of regulations in the Code of State Regulations at a cost of \$26.50 per page, and 48 new pages in the Missouri Register at a cost of \$22.50 per page. Costs due to this proposal would be \$1,928, the actual fiscal impact would be dependent upon the actual rulemaking authority and may be more or less. Financial impact in subsequent fiscal years would depend entirely on the number, length, and frequency of the rules filed, amended, rescinded, or withdrawn. SOS does not anticipate the need for additional staff as a result of this proposal; however, the enactment of more than one similar proposal may, in the aggregate, necessitate additional staff.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

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DESCRIPTION (continued)

A new Section 455.305 allows the Department of Public Safety and the "Missouri Domestic Violence Commission" to establish up to 20 Missouri Domestic Violence Prevention/ Intervention/ Rehabilitation Pilot Projects, beginning in 2001. Duties of the projects are specified and the program is subject to appropriation. Projects will be established throughout the state. No individual project award shall exceed \$25,000 and no more than 60 percent of the total awards should be given to projects in urban areas.

This legislation is not federally mandated, would not duplicate any other program, and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Public Safety
Department of Health
Department of Social Services
Office of Secretary of State

NOT RESPONDING: Cole County Sheriff, St. Louis County Sheriff, Boone County Sheriff, Jackson County Sheriff



Jeanne Jarrett, CPA
Director
April 21, 2000