

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 174-02
Bill No.: #HB 53
Subject: Courts; Judges
Type: Corrected
Date: December 27, 2000
 #Corrected bill number.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	(\$199,010)	(\$236,975)	(\$242,790)
Total Estimated Net Effect on <u>All</u> State Funds	(\$199,010)	(\$236,975)	(\$242,790)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	(\$7,400)	(\$2,300)	(\$2,300)

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator (CTS)** assume the proposed legislation would establish an additional associate circuit judge in St. Francois County effective August 28, 2001. Associate circuit judges are state-paid and are traditionally entitled to a state-paid division clerk. The current salaries are \$96,000 per associate circuit judge and \$25,008 per division clerk. It should also be noted that the compensation commission has made recommendations that could increase judges' salaries. Section 478.320 provides for a third associate circuit judge in a county once the population trigger reaches 100,000 in a regular census (Section 1.100). The 2000 census will be reported and this provision operable on July 1, 2001. Current census projection figures indicate that St. Francois County will not exceed the population trigger. CTS assumes that any local costs will depend upon the availability of facilities, equipment and operating costs.

Officials from the **Office of the State Public Defender (SPD)** assume the proposal would make it necessary for Assistant Public Defenders to appear in more places at the same time. SPD realizes that their caseload would not increase due to one additional judge in St. Francois County. SPD assumes they would require 0.5 FTE Assistant Public Defender (\$33,360 per year), plus fringe benefits, equipment, and operating expenses to carry out the provisions of this proposal with an estimated cost of approximately \$25,000 annually.

Officials from the **Office of Prosecution Services (OPS)** assume the proposal would have not fiscal impact on their agency.

In response to a similar proposal in a prior session, officials from the **Office of the St. Francois County Prosecuting Attorney** assumed the proposed legislation would have no fiscal impact on their budget.

Officials from the **24th Judicial Circuit Court of Missouri (St. Francois County)** assume the proposal would result in office expenses in the approximate amount of \$7,400 during fiscal year 2002 and approximately \$2,300 annually thereafter. The fiscal year 2002 costs resulting from this proposal would be as follows: remodeling (\$1,000), office supplies (\$1,000), telephone (\$900), postage (\$1,000), and new equipment (\$3,500).

Officials from the **Office of the Attorney General** assume the proposal would have no fiscal impact on their budget.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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GENERAL REVENUE FUND

<u>Costs - State Courts Administrator (CTS)</u>			
Personal Service (2 FTE)	(\$103,319)	(\$127,134)	(\$130,313)
Fringe Benefits	<u>(\$70,264)</u>	<u>(\$84,931)</u>	<u>(\$86,936)</u>
<u>Total Costs - CTS</u>	<u>(\$173,583)</u>	<u>(\$212,065)</u>	<u>(\$217,249)</u>

<u>Costs - State Public Defender (SPD)</u>			
Personal Service (0.5 FTE)	(\$14,248)	(\$17,524)	(\$17,963)
Fringe Benefits	(\$4,749)	(\$5,841)	(\$5,987)
Equipment and Expenses	<u>(\$6,430)</u>	<u>(\$1,545)</u>	<u>(\$1,591)</u>
<u>Total Costs - SPD</u>	<u>(\$25,427)</u>	<u>(\$24,910)</u>	<u>(\$25,541)</u>

ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$199,010)</u>	<u>(\$236,975)</u>	<u>(\$242,790)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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**LOCAL GOVERNMENTAL
ENTITIES**

<u>Costs - St. Francois County</u>	<u>(\$7,400)</u>	<u>(\$2,300)</u>	<u>(\$2,300)</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposed legislation would add one associate circuit judge in St. Francois County effective August 28, 2001.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Office of the Attorney General
Office of Prosecution Services
State Public Defender
24th Judicial Circuit Court of Missouri (St. Francois County)

NOT RESPONDING: Office of the St. Francois County Prosecuting Attorney

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is written in a cursive, somewhat stylized font.

Jeanne Jarrett, CPA
Director

December 27, 2000