

COMMITTEE ON LEGISLATIVE RESEARCH  
 OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0476-01  
Bill No.: HB 0071  
Subject: Appropriations, Elderly; Motor Fuel  
Type: Original  
Date: January 2, 2001

FISCAL SUMMARY

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	(\$0 to \$350,000)	(\$0 to \$437,500)	(\$0 to \$546,875)
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>(\$0 to \$350,000)</b>	<b>(\$0 to \$437,500)</b>	<b>(\$0 to \$546,875)</b>

- SUBJECT TO APPROPRIATION -

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Transportation**, the **Department of Social Services–Division of Aging**, and the **Office of Administration–Budget and Planning** assume the proposal would have no fiscal impact on their agencies.

According to officials with the **Division of Aging**, Older Adults Transportation Services (OATS, serving 87 counties) and Southeast Missouri Transit Services (SMTS, serving 21 counties) combined spent approximately \$1.4 million on fuel costs for their programs during FY 2000. These agencies represent the major programs covered by the proposal. Assuming an upper range of a 25% yearly increase in fuel costs, the estimated increase to be reimbursed would be \$350,000 in the first year for these programs, \$437,500 in the second year, and \$546,875 in the third year. The actual costs will vary, depending upon the base year used, the programs covered, and the amount of any increase in fuel costs. Additionally, the proposal is subject to appropriation.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
<b>GENERAL REVENUE</b>			
Cost–Fuel Cost Increase Reimbursement	<u>(\$0 to \$350,000)</u>	<u>(\$0 to \$437,500)</u>	<u>(\$0 to \$546,875)</u>
<b>- SUBJECT TO APPROPRIATION -</b>			
<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would allow the Department of Transportation to provide financial assistance to not-for-profit elderly and handicapped transportation services to defray the rising cost of gasoline.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

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Department of Transportation  
Department of Social Services  
Office of Administration

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is written in a cursive style with a large initial "J".

Jeanne Jarrett, CPA  
Director  
January 2, 2001