

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 705-01  
Bill No.: HB 0312  
Subject: Motor Vehicles; Crimes and Punishment  
Type: Original  
Date: January 19, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

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## **FISCAL ANALYSIS**

### ASSUMPTIONS

Officials from the **Department of Revenue** and the **Office of the State Courts Administrator** responded they assumed there would be no direct fiscal impact to their agency as a result of this proposal.

Officials of the **Department of Health (DOH)**, Bureau of Special Health Care Needs, Adult Head Injury Program estimates that there will be an increase of approximately 7 additional persons over the age of 20 who would incur head or spinal injuries due to not using motorcycle helmets and would be severely disabled or need extended or rehabilitation care and have either insurance or government insurance. The DOH estimates the average cost per client served by the Bureau of Special Health Care (BSHCN) Needs Adult Head Injury Program to be \$3,753 per year. This proposed bill change is estimated to cost the DOH \$30,024 annually. The BSHCN provides statewide service coordination and rehabilitative services to survivors of head injury over the age of 21 who meet medical and financial eligibility requirements. Services include evaluation and assessment of needs, assistance in locating and accessing services available through various state agencies, including the DOH.

The Head Injury Program also provides rehabilitative services such as functional living rehabilitation, day activity rehabilitation, in-home support, personal care service, pre-vocational/pre-employment training, recreation services, transportation, supported employment, community support services, special instruction, physical therapy, occupational therapy, speech therapy, and psychologist/neuropsychologist evaluation for those who meet 185% of poverty income guidelines. If this bill passes, data indicates an additional eight (8) persons would be eligible for the Head Injury Program. Nothing in the statute or regulation requires the DOH to include these individuals in its Head Injury Program.

To this, or a similar proposal in the prior session, officials from the **Department of Public Safety - Missouri Capitol Police and Missouri Highway Patrol, Office of Administration - Head Injury Council, Department of Mental Health, Department of Insurance, Office of the State Public Defender**, and the **Office of Prosecution Services** responded they assumed there would be no direct fiscal impact to their agency as a result of this proposal.

In response to a similar proposal, officials from the **Department of Social Services, Division of Medical Services (DOS-DMS)** assume this proposal could result in increased costs to the Medicaid Program. Based on the DOH's assumptions that an additional seven people would become uninsured head-injury cases and seek rehabilitative services through the state, DOS-DMS also assumes these same seven individuals would qualify for Medicaid as permanently and totally disabled (PTD) clients. The total costs to the Medicaid program could range from \$0 to \$466,186 annually.

ASSUMPTIONS - continued

**Oversight** assumes as a result of this proposal some people over 21 would choose not to wear protective headgear. Accordingly, there may be an increase in injuries or the severity of injuries to motorcyclists not wearing protective headgear which may **indirectly** result in increased costs to the state. Oversight assumes no direct fiscal impact to state and local governments from passage of this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This act requires that every person under 21 years of age operating or riding a motorcycle or motor tricycle wear protective headgear. Currently, all motorcyclists are required to wear protective headgear.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue  
Office of the State Courts Administrator  
Department of Health  
Department of Public Safety - Missouri Capitol Police and Missouri Highway Patrol  
Office of Administration - Head Injury Council  
Department of Mental Health  
Department of Insurance  
Office of the State Public Defender  
Office of Prosecution Services  
Department of Social Services, Division of Medical Services



Jeanne Jarrett, CPA  
Director  
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