

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 778-01
Bill No.: HB 217
Subject: Licenses - Motor Vehicle; Motor Vehicles; Revenue Department
Type: Original
Date: January 18, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Highway Funds	\$2,927	\$15,548	\$15,548
Total Estimated Net Effect on <u>All</u> State Funds	\$2,927	\$15,548	\$15,548

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Cities	\$2,592	\$3,110	\$3,110
Counties	\$1,728	\$2,073	\$2,073
Local Government	\$4,320	\$5,183	\$5,183

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue (DOR)** assume this proposal will require the services of one Clerk Typist II for 90 hours of overtime to process the additional applications received. Responsibilities associated with this process are validating applications, computer entry, correspondence, telephone and walk-in customer assistance. In addition, this bureau will incur expenses in the amount of \$4,778 forms and postage and \$10,033 plates and tabs.

Oversight assumes DOR can absorb the clerical cost, the cost of policy and procedure revisions, and postage from existing resources.

REVENUE IMPACT

The Elks Lodge indicated that they have approximately 27,634 members. They indicated that approximately 5% or 1382 of these individuals will apply for this type of plate.

Increase

The provisions of this proposal authorize a specialized Elks Lodge license plate. Each applicant must pay an additional \$15 fee for the plate. This proposal will have the following impact on revenue.

$$1,382 \times \$15 = \$20,730 / 12 \text{ months} \times 10 \text{ months (FY02)} = \$17,280$$

FY02

$$\$17,275 \times 75\% = \$12,960 \text{ Highway Fund}$$

$$\$17,275 \times 15\% = \$ 2,592 \text{ Cities}$$

$$\$17,275 \times 10\% = \$ 1,728 \text{ CART}$$

FY03 & 04

$$\$20,730 \times 75\% = \$15,548 \text{ Highway Fund}$$

$$\$20,730 \times 15\% = \$ 3,110 \text{ Cities}$$

$$\$20,730 \times 10\% = \$ 2,073 \text{ CART}$$

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
HIGHWAY FUNDS			
<u>Income - Department of Revenue</u>			
Special license plate fees	\$12,960	\$15,548	\$15,548
<u>Cost - Department of Revenue</u>			
Special license plates	(\$10,033)		
ESTIMATED NET EFFECT ON HIGHWAY FUNDS	<u>\$2,927</u>	<u>\$15,548</u>	<u>\$15,548</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
Cities			
Special license plate fees	\$2,592	\$3,110	\$3,110
Counties			
Special license plate fees	\$1,728	\$2,073	\$2,073
ESTIMATED NET EFFECT ON LOCAL GOVERNMENT	<u>\$4,320</u>	<u>\$5,183</u>	<u>\$5,183</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The provisions of this proposal authorize a specialized Elks Lodge license plate.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue



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 Director
 January 18, 2001