

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0885-01
Bill No.: HB 236
Subject: Establishes the Juvenile Information Governance Commission.
Type: Original
Date: February 2, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> State Funds*	\$0	\$0	\$0

*** Costs are dependent upon actions of the Juvenile Information Governance Commission.**

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government*	\$0	\$0	\$0

*** Costs are dependent upon actions of the Juvenile Information Governance Commission.**

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Mental Health (DMH)** stated there is no fiscal impact of this proposed legislation upon the DMH. The DMH officials stated the bill does not require any actions from, nor give any responsibilities to, the DMH, other than requiring the Director of the DMH to be a member of the established Commission.

Officials from the **Office of State Courts Administrator** stated the proposed legislation will not have a fiscal impact on their organization.

Officials from the **Department of Social Services (DOS)** stated no fiscal impact is expected from the passage of this bill, as it is written. The DOS officials stated the DOS may have increased paperwork associated with this bill due to more requests for information. However, any costs would be absorbed by existing budgets. However, DOS officials stated that if, in the future the commission decides that a uniform tracking system is needed for electronic exchange of information, the cost could potentially be very high, in excess of \$100,000.

Officials from the **Department of Elementary and Secondary Education (DES)** stated the proposal establishes the "Juvenile Information Governance Commission" which shall include the commissioner of education as a member. The commission shall authorize information to be shared between executive agencies and juvenile and family divisions of the circuit courts pursuant to section 210.865. The DES officials stated that depending on the actions of the committee, unknown costs may be incurred by the DES to address technical and policy issues associated with information sharing, communication, development, and implementation.

Officials from the **Office of Administration - Office of Information Technology (OIT)** assume that there will not be extensive travel associated with this proposal and as such, there will be no fiscal impact to their organization.

Officials from the **Department of Health (DOH)** stated that in its current form, it does not appear that this legislation would significantly affect the DOH.

Officials from the **Missouri Highway Patrol (MHP)** stated the proposed legislation would not have a fiscal impact on their organization.

Oversight cannot predict what the Juvenile Information Governance Commission will require the individual state agencies to provide in terms of information, personnel or equipment resources. Oversight notes the fiscal impact will be subject to the recommendations of the Juvenile Information Governance Commission. There will be no costs to state or local governments for the Commission itself. The fiscal impact would be based on the recommendations of the Commission, which are unknown at this time but would be subject to appropriations before the costs are incurred.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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None *	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
* Costs are dependent upon actions of the Juvenile Information Governance Commission.			

<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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None *	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
* Costs are dependent upon actions of the Juvenile Information Governance Commission.			

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal creates the Juvenile Information Governance Commission. The Commission is to authorize juvenile information to be shared between executive agencies and juvenile and family divisions of the circuit courts. In addition, the Commission is to provide vision, strategy, policy approval and oversight for development and implementation of agency and juvenile and family court information sharing.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration - Office of Information Technology
Department of Elementary and Secondary Education
Office of State Courts Administrator
Department of Social Services
Department of Mental Health
Missouri Highway Patrol
Department of Health



Jeanne Jarrett, CPA
Director
February 2, 2001