

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0942-01
Bill No.: HB 254
Subject: Corrections Department; Crimes and Punishment; Law Enforcement Officers and Agencies
Type: Original
Date: February 2, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None			
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	(Unknown)	(Unknown)	(Unknown)

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health, Department of Mental Health, and the Department of Social Services** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Department of Corrections (DOC)** assume passage of this proposal would have no fiscal impact for DOC. However, implementation could provide great insight and benefit for DOC staff in providing the most expeditious medical and/or mental care upon delivery of a new offender into custody-status and prior to DOC's initial assessment, reception, and orientation procedures.

Officials from the **Office of Boone County Sheriff** assume their jurisdiction transports approximately ten inmates per week to the DOC. This proposal would require two hours per inmate to properly organize and summarize the various files, obtain the necessary release forms, and prepare the enclosures for DOC. Therefore, .50 FTE Medical Service Aide would be required at a cost of approximately \$15,000 per year.

In response to an identical proposal from the 2000 session (HB 1917), officials from the **Office of Cole County Sheriff** assumed the proposal would require them to gather and make copies of medical and mental histories for each offender transported to the Department of Corrections (DOC). These added duties would require 300 hours per year of jailer time at \$10.00 per hour plus \$25.00 per year in copy costs.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	\$0	\$0	\$0

<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
LOCAL GOVERNMENT	(Unknown)	(Unknown)	(Unknown)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposed legislation requires the sheriff or other officer charged with the delivery of offenders to the Department of Corrections to provide, upon delivery, any information regarding the offender's physical and mental condition, including currently prescribed medication and any attempts at suicide. Copies of all medical and mental health documents in the possession of jail personnel must also be delivered.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Mental Health
Department of Health
Department of Social Services
Department of Corrections
Office of Boone County Sheriff
Office of Cole County Sheriff



Jeanne Jarrett, CPA
Director

February 2, 2001