

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO. 1135-01
BILL NO. SB 339 with SCA 1
SUBJECT: Capital Improvements; Veterans; Gambling
TYPE: Original
DATE: February 16, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Veterans' Capital Improvement Trust Fund	\$0	\$0 to (\$750,000)	\$0 to (\$750,000)
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0 to (\$750,000)	\$0 to (\$750,000)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** and the **Missouri National Guard** assume the proposed legislation would have no fiscal impact on their agencies.

In response to similar legislation from this year, the **Missouri Gaming Commission** assumed the proposed legislation would have no fiscal impact on their agency

Officials from the **Department of Social Services (DOS)** stated that the proposed legislation expands the projects that can be funded from the Veterans' Commission Capital Improvement Trust Fund to include veterans service officer programs, but does not change the share of money going to the Early Childhood Development, Education, and Care Fund. Therefore, DOS assumes there will be no fiscal impact to their agency.

Officials from the **Veterans' Commission (VET)** assume that each year, qualified agencies will reach their desired goal for matching funds. Therefore, the VET will match their fund dollar-for-dollar and have a impact of (\$750,000) to the Veterans' Commission Capital Improvements Trust Fund in each fiscal year, starting with FY 2002.

Oversight assumes the effective date of this proposal will be August 28, 2001, therefore the first grants will be issued in July, 2002, which is fiscal year 2003. Oversight also assumes a portion of the veterans' commission capital improvements trust fund's annual \$3 million allotment of gaming revenues shall be earmarked for grants to federally-chartered veterans' organizations. Oversight has ranged the fiscal impact of this proposal from \$0 to (\$750,000) depending on the number of grants issued. Oversight also assumes the Veterans' Commission can process the applications for grants with existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
VETERANS' COMMISSION CAPITAL IMPROVEMENTS TRUST FUND			
<u>Costs</u> - Grants to veterans' organizations	\$0	\$0 to (\$750,000)	\$0 to (\$750,000)

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<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact on small businesses would be expected due to this proposal.

DESCRIPTION

This proposal allocates \$750,000 annually in matching fund grants from the Veterans' Commission Capital Improvements Trust Fund for veterans service officer programs. Federally-chartered veterans' organizations are eligible for grants if they are certified by the United States Department of Veterans' Affairs to process claims within the administration system and if they have maintained a veterans' service officer presence in Missouri for three years. The Veterans' Commission shall establish grant requirements and approve all grants.

This legislation is not federally mandated, would not duplicate any other program, and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Veterans' Commission
Missouri National Guard
Department of Elementary and Secondary Education
Department of Social Services
Missouri Gaming Commission



Jeanne Jarrett, CPA
Director
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