

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1144-01
Bill No.: HB 571
Subject: Appropriations
Type: Original
Date: February 26, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	(\$7,000)	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	(\$7,000)	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Treasurer** and the **Missouri Senate** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **House of Representatives** stated the proposed legislation would result in a one time expense for the donation. However, the House plans to absorb this cost in the current budget.

Officials from the **Office of Administration - Division of Budget and Planning** assume that the cost of this proposed legislation is \$7,000. Officials noted that if funds are not appropriated in the FY 02 budget, then the funds cannot be disbursed by August 28, 2001.

Officials from the **Department of Natural Resources** stated that although this proposal is located in Chapter 253 of the revised statutes, which pertains to state parks and historic preservation, this proposal would not appear to have a direct fiscal impact on the department.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
GENERAL REVENUE FUND			
Cost - Disbursement to Families of Flight 800 Memorial Fund	<u>(\$7,000)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

AK:LR:OD (12/00)

This bill requires the General Assembly to appropriate \$1,000 for each of the seven Missourians who died on TWA Flight 800 on July 17, 1996. The funds will be disbursed on the effective date of the bill to the Families of Flight 800 Memorial Fund for the TWA Flight 800 International Memorial in Smith Point Beach, New York.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
Missouri House of Representatives
Missouri Senate
Office of Administration - Division of Budget and Planning
Office of State Treasurer



Jeanne Jarrett, CPA
Director

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