

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1503-01
Bill No.: HJR 13
Subject: Constitutional Amendments; Transportation; Department of Transportation
Type: Original
Date: March 6, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	\$0	(\$43,800)	\$0
Highway & Transportation Dept. Fund	\$0	(\$7,570)	(\$15,595)
Total Estimated Net Effect on <u>All</u> State Funds	\$0	(\$51,370)	(\$15,595)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

The **Department of Transportation (MoDOT)** assumes the proposal would, following approval, create a nine-member commission with one member from each congressional district. The members would be appointed by the Governor with consent of the Senate, with no more than five members of the same political party. Additionally, the Chief Engineer of the Department would be replaced with a Secretary of Transportation, appointed by the Governor with the consent of the Senate.

MoDOT estimates yearly expenses per commission member at \$4,900. Adding three members would result in additional annual costs of \$14,700.

Officials with the **Office of the Secretary of State (SOS)** assume the proposal will require advertisement of the amendment at a cost of \$1,460 per column inch. The advertisement must be ran three times, for a cost of \$4,380 per inch. This proposal is expected to require ten column inches, for a total cost of \$43,800.

Officials with the **Office of the Governor** and the **Office of Administration–Division of Budget & Planning** assume the proposal will have no fiscal impact on their offices.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
GENERAL REVENUE FUND			
<u>Costs–SOS</u>			
Advertisement Costs	<u>\$0</u>	<u>(\$43,800)</u>	<u>\$0</u>
HIGHWAY & TRANSPORTATION DEPARTMENT FUND			
<u>Costs–MoDOT</u>			
Expense Reimbursements–Commission	<u>\$0</u>	<u>(\$7,570)</u>	<u>(\$15,595)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposed constitutional amendment changes the membership of the Highways and Transportation Commission from 6 members to one member from each Congressional district (currently 9). No more than 5 of the commissioners may be affiliated with the same political party.

The position of Chief Engineer will be replaced by a Secretary of Transportation who will be appointed by the Governor with the advice and consent of the Senate.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor
Office of the Secretary of State
Office of Administration
 Division of Budget & Planning
Department of Transportation



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Director

March 6, 2001