

COMMITTEE ON LEGISLATIVE RESEARCH
 OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1654-01
Bill No.: HB 869
Subject: Education, Elementary and Secondary: Disabilities
Type: Original
Date: March 5, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	(\$355,000)	(\$438,780)	(\$451,943)
State School Moneys	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	(\$355,000)	(\$438,780)	(\$451,943)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
School Districts	\$355,000	\$438,780	\$451,943

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Elementary and Secondary Education:**

1) estimate, based on a survey of net revenues and expenditures of districts which provide services and Missouri School for the Deaf (MSD), that excess education cost per deaf student is \$6,000,

2) note that 71 students participate at present.

Costs would be $71 \times \$6,000 = \$426,000$ and would increase 3% per year.

(NOTE: The Department has a decision item in its budget request for FY 2002 which would pay for "excess" costs for students who would be eligible for Missouri's schools for the deaf and for the blind.)

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
GENERAL REVENUE FUND			
<u>Cost</u> - Transfers to State School Moneys Fund	(\$355,000)	(\$438,780)	(\$451,943)
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$355,000)</u>	<u>(\$438,780)</u>	<u>(\$451,943)</u>
STATE SCHOOL MONEYS FUND			
<u>Income</u> - Increased transfers from General Revenue Fund	\$355,000	\$438,780	\$451,943
<u>Cost</u> - Increased distributions to school districts	(\$355,000)	(\$438,780)	(\$451,943)
ESTIMATED NET EFFECT ON STATE SCHOOL MONEYS FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2002 (10 Mo.)	 FY 2003	 FY 2004
SCHOOL DISTRICTS			
<u>Income</u> - Increased distributions from State School Moneys Fund	\$355,000	\$438,780	\$451,943
ESTIMATED NET EFFECT ON SCHOOL DISTRICTS	<u>\$355,000</u>	<u>\$438,780</u>	<u>\$451,943</u>
 <u>FISCAL IMPACT - Small Business</u>			

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would allow school districts serving students qualified to enroll in the Missouri School for the Deaf to bill the Department of Elementary and Secondary Education for costs of educating those students which exceed all available federal, state and local revenues and reimbursements.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. The proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education



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Director
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