

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1777-01
Bill No.: HB 749
Subject: Boards, Commissions, Committees, Councils; Health, Public; Public Buildings
Type: Original
Date: February 22, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	(\$3,700)	(\$3,700)	\$0
Total Estimated Net Effect on <u>All</u> State Funds	(\$3,700)	(\$3,700)	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration** assume this proposal would not fiscally impact their agency.

Department of Health (DOH) officials state there would be expenses for five committee members meeting four times a year. DOH stated this would be \$65 for lodging, \$45 for meals, and \$75 for travel per meeting per member. DOH assumes the administrative and technical support to the committee would be provided using existing resources with DOH's Bureau of Emergency Medical Services.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
GENERAL REVENUE FUND			
<u>Costs - Department of Health</u>			
Board meeting expenses	<u>(\$3,700)</u>	<u>(\$3,700)</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$3,700)</u>	<u>(\$3,700)</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would establish the Automated External Defibrillator Advisory Committee. The committee would be required to advise the Department of Health, Office of Administration, and the General Assembly on placing automated external defibrillators (AEDs) in public buildings,

DESCRIPTION (continued)

particularly public buildings owned by the state of Missouri or housing state employees, with special consideration given to state office buildings which are accessible to the public. The committee would be required to issue an initial report to the Department of Health, Office of Administration, and the Governor's Office no later than June 1, 2002, and a final report no later than December 31, 2002. The issues the report should address include cost projections, training personnel in the use of AEDs and in cardiopulmonary resuscitation, and the criteria used to place AEDs in public buildings. Provisions pertaining to the composition of the committee, selection of the chair, reimbursement of expenses, and the adoption of written by-laws are contained in the proposal. The Department of Health would be required to provide technical and administrative support services required by the committee. The Office of Administration would be required to provide technical support to the committee. The advisory committee would be terminated on June 1, 2003.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Department of Health



Jeanne Jarrett, CPA
Director

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