

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2262-01
Bill No.: HB 969
Subject: Office of Administration; Disabilities; Public Buildings
Type: Original
Date: April 10, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None			
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Social Services (DOS)** assume that all vending and food service equipment will need to be removed from the Capitol building and stored. Space is available in the Capitol City Warehouse commercial storage facility at a cost estimated of approximately \$400 per month, (\$4,800 annually).

Oversight notes this proposal removes giving priority to blind persons and would not necessarily change the Capitol vendor. Oversight assumes that DOS should either relocate, sell, or surplus the equipment inventory (DOS valued at \$160,910).

Officials from the **Office of Administration – Division of Design and Construction, Department of Elementary and Secondary Education, and the Department of Mental Health** assume the proposed legislation would have no fiscal impact on their agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Self-employed blind persons that operate vending facilities on state property could experience a fiscal impact as a result of this proposal.

DESCRIPTION

KLR:LR:OD (12/00)

This proposal excludes the State Capitol Building from the definition of “state property” for purposes of giving priority to blind persons for the operation of vending facilities on state property.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration - Division of Design and Construction
Department of Social Services
Department of Elementary and Secondary Education
Department of Mental Health



Jeanne Jarrett, CPA
Director

April 10, 2001