

# **LAWS of MISSOURI**

**Passed during the  
First Extraordinary Session**

**NINETY-SECOND  
GENERAL ASSEMBLY**

**2003**

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HB 2\* [CCS SCS HCS HB 2]

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2003 and ending June 30, 2004.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2003 and ending June 30, 2004, as follows:

**SECTION 2.005.** — To the Department of Elementary and Secondary Education  
For the Division of General Administration

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation	
From General Revenue Fund . . . . .	\$2,647,037
Personal Service . . . . .	1,144,369
Expense and Equipment . . . . .	<u>1,367,486</u>
From Federal Funds . . . . .	2,511,855
Personal Service . . . . .	247,524
Expense and Equipment . . . . .	<u>2,681,686</u>
From Excellence in Education Fund . . . . .	2,929,210
Expense and Equipment	
From Federal Funds . . . . .	3,000,000
From Lottery Proceeds Fund . . . . .	<u>110,880</u>
Total (Not to exceed 97.50 F.T.E.) . . . . .	\$11,198,982

**SECTION 2.010.** — To the Department of Elementary and Secondary Education  
For construction and site acquisition costs to accommodate any reasonably anticipated net enrollment increase caused by any reduction or elimination of the voluntary transfer plan as approved by the United States Court of the Eastern District of Missouri pursuant to Senate Bill 781 (1998)

From General Revenue Fund . . . . .	\$16,500,000
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**SECTION 2.015.** — To the Department of Elementary and Secondary Education  
For distributions to the free public schools under the School Foundation Program as provided in Chapter 163, RSMo as follows: At least \$1,718,394,978 for the Equity Formula; and no more than: \$357,462,692 for the Line 14 At-Risk Program; \$152,167,319 for Transportation; \$149,617,982 for Special Education; \$11,096,925 for Remedial Reading; \$81,274,784 for Early Childhood Special

Education; \$23,415,942 for Gifted Education; \$37,297,656 for Career Ladder; \$52,080,428 for Vocational Education; \$27,895,976 for Early Childhood Development	
From Outstanding Schools Trust Fund. . . . .	\$393,181,996
From State School Moneys Fund. . . . .	2,128,729,689
From Lottery Proceeds Fund . . . . .	88,792,997
For State Board of Education operated school programs	
Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation	
From General Revenue Fund (Not to exceed 864.83 F.T.E.). . . . .	42,548,819
Personal Service . . . . .	1,577,832
Expense and Equipment. . . . .	<u>1,527,581</u>
From Federal Funds . . . . .	3,105,413
Expense and Equipment	
From Bingo Proceed for Education Fund. . . . .	<u>1,707,167</u>
Total (Not to exceed 888.72 F.T.E.). . . . .	<u>\$2,658,066,081</u>

**SECTION 2.020.** — To the Department of Elementary and Secondary Education  
For early grade literacy programs offered at Southeast Missouri State University

From General Revenue Fund. . . . .	\$105,000
From Lottery Proceeds Fund . . . . .	145,000
From Outstanding Schools Trust Fund. . . . .	<u>250,000</u>
Total. . . . .	<u>\$500,000</u>

**SECTION 2.025.** — To the Department of Elementary and Secondary Education  
For the School Food Services Program to reimburse schools for breakfasts and lunches

From General Revenue Fund. . . . .	\$3,460,219
From Federal Funds . . . . .	<u>148,175,188E</u>
Total. . . . .	<u>\$151,635,407</u>

**SECTION 2.035.** — To the Department of Elementary and Secondary Education  
For distributions to the public elementary and secondary schools in this state, pursuant to Chapters 149 and 163, RSMo, pertaining to the Fair Share Fund

From Fair Share Fund. . . . .	\$23,225,250E
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**SECTION 2.040.** — To the Department of Elementary and Secondary Education  
For distributions to the public elementary and secondary schools in this state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the School District Trust Fund

From School District Trust Fund.. . . .	\$693,947,458E
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**SECTION 2.045.** — To the Department of Elementary and Secondary Education  
For the apportionment to school districts, and state board operated school programs for expense and equipment, one-half the amount accruing to the General Revenue Fund from the County Foreign Insurance Tax

From General Revenue Fund. . . . .	\$89,650,000E
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**SECTION 2.050.** — To the Department of Elementary and Secondary Education

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For costs associated with school district bonds  
From School District Bond Fund . . . . . \$450,000

**SECTION 2.055.**— To the Department of Elementary and Secondary Education  
For receiving and expending donations and federal funds provided that the  
General Assembly shall be notified of the source of any new funds and  
the purpose for which they shall be expended, in writing, prior to the  
expenditure of said funds  
From Federal and Other Funds. . . . . \$15,000,000

**SECTION 2.060.**— To the Department of Elementary and Secondary Education  
For the Division of School Improvement  
Personal Service and/or Expense and Equipment, provided that not more  
than fifteen percent (15%) flexibility is allowed between each appropriation  
From General Revenue Fund (Not to exceed 31.19 F.T.E.). . . . . \$1,457,251  
  
Personal Service . . . . . 2,619,666  
Expense and Equipment . . . . . 4,656,520  
From Federal Funds (Not to exceed 64.07 F.T.E.). . . . . 7,276,186

Personal Service . . . . . 203,837  
Expense and Equipment. . . . . 28,120  
From Outstanding Schools Trust Fund (Not to exceed 6.3 F.T.E.) . . . . . 231,957

For the Division of Vocational and Adult Education  
Personal Service and/or Expense and Equipment, provided that not more  
than fifteen percent (15%) flexibility is allowed between each appropriation  
From General Revenue Fund (Not to exceed 33.50 F.T.E.) . . . . . 1,421,536  
  
Personal Service . . . . . 2,013,469  
Expense and Equipment. . . . . 910,372  
From Federal Funds (Not to exceed 58.00 F.T.E.). . . . . 2,923,841

For the Division of Special Education  
Personal Service and/or Expense and Equipment, provided that not more  
than fifteen percent (15%) flexibility is allowed between each appropriation  
From General Revenue Fund (Not to exceed 4.50 F.T.E.). . . . . 223,846  
  
Personal Service . . . . . 1,637,545  
Expense and Equipment. . . . . 590,842  
From Federal Funds (Not to exceed 42.50 F.T.E.). . . . . 2,228,387

For the Division of Teacher Quality and Urban Education  
Personal Service and/or Expense and Equipment, provided that not more  
than fifteen percent (15%) flexibility is allowed between each appropriation  
From General Revenue Fund (Not to exceed 27.00 F.T.E.) . . . . . 1,005,732  
  
Personal Service . . . . . 35,007  
Expense and Equipment. . . . . 382,366  
From Federal Funds (Not to exceed 1 F.T.E.). . . . . 417,373

Personal Service . . . . . 76,921

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Expense and Equipment. . . . .	7,041
From Outstanding Schools Trust Fund (Not to exceed 2.00 F.T.E.). . . . .	<u>83,962</u>
Total (Not to exceed 270.06 F.T.E.). . . . .	\$17,270,071

**SECTION 2.065.** — To the Department of Elementary and Secondary Education for the Technology Grants Program and for planning and implementing computer network infrastructure for public elementary and secondary schools, including computer access to the Department of Elementary and Secondary Education and to improve the use of classroom technology

From Federal Funds. . . . . \$12,162,366

**SECTION 2.070.** — To the Department of Elementary and Secondary Education for improving basic programs operated by local education agencies under Title I of the No Child Left Behind Act

From Federal Funds. . . . . \$190,000,000E

**SECTION 2.075.** — To the Department of Elementary and Secondary Education for the Reading First Grant Program under Title I of the No Child Left Behind Act

From Federal Funds. . . . . \$14,908,815E

**SECTION 2.080.** — To the Department of Elementary and Secondary Education for innovative educational program strategies under Title VI of the No Child Left Behind Act

From Federal Funds. . . . . \$11,000,000E

**SECTION 2.085.** — To the Department of Elementary and Secondary Education for programs for the gifted from interest earnings accruing in the Stephen Morgan Ferman Memorial for Education of the Gifted

From State School Moneys Fund. . . . . \$10,000E

**SECTION 2.090.** — To the Department of Elementary and Secondary Education for the Missouri Scholars and Fine Arts Academies

From General Revenue Fund. . . . .	\$511,568
From Lottery Proceeds Fund. . . . .	<u>158,156</u>
Total. . . . .	\$669,724

**SECTION 2.095.** — To the Department of Elementary and Secondary Education for reimbursements to school districts for the Early Childhood Program, Hard-to-Reach Incentives, and Parent Education in conjunction with the Early Childhood Educational and Screening Program

From General Revenue Fund. . . . .	\$73,200
From Federal Funds . . . . .	824,000
From State School Moneys Fund. . . . .	125,000

For grants to higher education institutions or area vocational technical schools for the Child Development Associate Certificate Program in collaboration with the Coordinating Board for Higher Education

From Federal Funds . . . . . 400,000

For grants to school districts under the Early Childhood Development, Education and Care Program, including up to \$25,000 in expense and equipment,

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for program administration  
 From Early Childhood Development, Education and Care Fund. . . . . 16,545,112  
 Total. . . . . \$17,967,312

**SECTION 2.100.** — To the Department of Elementary and Secondary Education  
 For the A+ Schools Program  
 From General Revenue Fund. . . . . \$46,860  
 From Lottery Proceeds Fund. . . . . 12,563,100  
 Total. . . . . \$12,609,960

**SECTION 2.105.** — To the Department of Elementary and Secondary Education  
 For the Performance Based Assessment Program  
 From General Revenue Fund. . . . . \$378,355  
 From Federal Funds . . . . . 7,184,722  
 From Outstanding Schools Trust Fund. . . . . 128,125  
 From Lottery Proceeds Fund. . . . . 4,568,630  
 Total. . . . . \$12,259,832

**SECTION 2.110.** — To the Department of Elementary and Secondary Education  
 For courses, exams, and other expenses that lead to high school students receiving  
 college credit and Advanced Placement examination fees for low-income  
 families  
 From Federal Funds. . . . . \$407,250  
 From Lottery Proceeds Fund. . . . . 711,786  
 Total. . . . . \$1,119,036

**SECTION 2.115.** — To the Department of Elementary and Secondary Education  
 For school renovation grants  
 From Federal Funds. . . . . \$14,252,588E

**SECTION 2.120.** — To the Department of Elementary and Secondary Education  
 For the Instructional Improvement Grants Program pursuant to Title II  
 Improving Teacher Quality  
 From Federal Funds. . . . . \$74,348,890E

**SECTION 2.125.** — To the Department of Elementary and Secondary Education  
 For the Safe and Drug Free Schools Grants Program pursuant to Title IV of the  
 No Child Left Behind Act  
 From Federal Funds. . . . . \$9,600,000E

**SECTION 2.130.** — To the Department of Elementary and Secondary Education  
 For a safe schools initiative to include, but not be limited to, safe school grants,  
 alternative education program grants, equipment, anti-violence curriculum  
 development, and conflict resolution  
 From General Revenue Fund. . . . . \$200,000  
 From Lottery Proceeds Fund . . . . . 4,922,368  
 Total. . . . . \$5,122,368

**SECTION 2.135.** — To the Department of Elementary and Secondary Education  
 For the Public Charter Schools Program  
 From Federal Funds. . . . . \$2,432,000

<b>SECTION 2.140.</b> — To the Department of Elementary and Secondary Education	
For the state's portion of the scholarship program for teacher education students	
in approved programs at four-year colleges or universities in Missouri	
pursuant to the Excellence in Education Act	
From General Revenue Fund. . . . .	\$249,000
For the state's portion for scholarships for minority students pursuant to Section	
161.415, RSMo	
From Lottery Proceeds Fund . . . . .	<u>200,000</u>
Total. . . . .	\$449,000
<b>SECTION 2.145.</b> — To the Department of Elementary and Secondary Education	
For grants to public schools for whole-school, research-based reform programs	
From Federal Funds. . . . .	\$8,000,000E
<b>SECTION 2.150.</b> — To the Department of Elementary and Secondary Education	
For grants to rural and low income schools	
From Federal Funds. . . . .	\$2,100,000
<b>SECTION 2.155.</b> — To the Department of Elementary and Secondary Education	
For language acquisition pursuant to Title III of the No Child Left Behind Act	
From Federal Funds. . . . .	\$2,600,000
<b>SECTION 2.160.</b> — To the Department of Elementary and Secondary Education	
For the Refugee Children School Impact Grants Program	
From Federal Funds. . . . .	\$800,000
<b>SECTION 2.165.</b> — To the Department of Elementary and Secondary Education	
For character education initiatives	
From Federal Funds. . . . .	\$600,000
From Lottery Proceeds Fund. . . . .	<u>250,000</u>
Total. . . . .	\$850,000
<b>SECTION 2.170.</b> — To the Department of Elementary and Secondary Education	
For the Gold Star Schools Program	
From Federal Funds. . . . .	\$15,000
<b>SECTION 2.175.</b> — To the Department of Elementary and Secondary Education	
For the Schools with Distinction Program	
From Federal Funds. . . . .	\$13,000
<b>SECTION 2.180.</b> — To the Department of Elementary and Secondary Education	
For Transition to Teaching Program	
From Federal Funds. . . . .	\$1,000,000
For the Missouri State Action for Education Leadership Project	
From Federal Funds. . . . .	<u>300,000</u>
Total. . . . .	\$1,300,000
<b>SECTION 2.185.</b> — To the Department of Elementary and Secondary Education	
For the Division of Vocational Rehabilitation	
Personal Service and/or Expense and Equipment, provided that not more	

than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund (Not to exceed 7.50 F.T.E.) . . . . . \$315,233

Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 Personal Service . . . . . 26,357,200  
 Expense and Equipment . . . . . 4,628,028  
 From Federal Funds (Not to exceed 749.00 F.T.E.) . . . . . 30,985,228  
 Total (Not to exceed 757.00 F.T.E.) . . . . . \$31,300,461

**SECTION 2.190.** — To the Department of Elementary and Secondary Education  
 For the Vocational Rehabilitation Program

From General Revenue Fund . . . . . \$10,571,518  
 From Federal Funds . . . . . 36,387,727  
 From Payments by the Department of Mental Health . . . . . 1,000,000  
 From Lottery Proceeds Fund . . . . . 1,400,000  
 Total . . . . . \$49,359,245

**SECTION 2.195.** — To the Department of Elementary and Secondary Education  
 For the Disability Determination Program

From Federal Funds . . . . . \$18,000,000

**SECTION 2.200.** — To the Department of Elementary and Secondary Education  
 For the Personal Care Assistance Program

From General Revenue Fund . . . . . \$28,170,927  
 From Federal Funds . . . . . 40,482,137E  
 Total . . . . . \$68,653,064

**SECTION 2.205.** — To the Department of Elementary and Secondary Education  
 For Independent Living Centers

From General Revenue Fund . . . . . \$2,156,486  
 From Federal Funds . . . . . 1,592,546  
 From Independent Living Center Fund . . . . . 590,556  
 Total . . . . . \$4,339,588

**SECTION 2.210.** — To the Department of Elementary and Secondary Education  
 For the Project SUCCESS Program

From Federal Funds . . . . . \$500,000

**SECTION 2.215.** — To the Department of Elementary and Secondary Education  
 For distributions to providers of vocational education programs

From Federal Funds . . . . . \$32,064,693

**SECTION 2.220.** — To the Department of Elementary and Secondary Education  
 For job training programs pursuant to the Workforce Investment Act

From Federal Funds . . . . . \$6,797,937E

**SECTION 2.225.** — To the Department of Elementary and Secondary Education  
 For distributions to educational institutions for the Adult Basic Education Program

From General Revenue Fund . . . . . \$4,279,293  
 From Federal Funds . . . . . 12,500,000  
 From Outstanding Schools Trust Fund . . . . . 525,313

Total. . . . .	\$17,304,606
<b>SECTION 2.230.</b> — To the Department of Elementary and Secondary Education For a grant award program for literacy and family literacy providers that offer services that are complementary to adult basic education	
From General Revenue Fund. . . . .	\$1,184,991
<b>SECTION 2.235.</b> — To the Department of Elementary and Secondary Education For the School Age Child Care Program	
From Federal Funds. . . . .	\$12,138,563
<b>SECTION 2.240.</b> — To the Department of Elementary and Secondary Education For the Troops to Teachers Program	
From Federal Funds. . . . .	\$153,610
<b>SECTION 2.245.</b> — To the Department of Elementary and Secondary Education For the Special Education Program	
From Federal Funds. . . . .	\$182,315,211E
<b>SECTION 2.250.</b> — To the Department of Elementary and Secondary Education For special education excess costs and severe disabilities services	
From Federal Funds. . . . .	\$4,257,267E
<b>SECTION 2.255.</b> — To the Department of Elementary and Secondary Education For the First Steps Program	
From General Revenue Fund. . . . .	\$3,017,369
From Federal Funds . . . . .	10,506,837
From Early Childhood Development, Education and Care Fund. . . . .	<u>5,286,042</u>
Total. . . . .	\$18,810,248
<b>SECTION 2.260.</b> — To the Department of Elementary and Secondary Education For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo	
From General Revenue Fund. . . . .	\$3,130,731
From Lottery Proceeds Fund. . . . .	<u>6,968,606</u>
Total. . . . .	\$10,099,337
<b>SECTION 2.265.</b> — To the Department of Elementary and Secondary Education For operational maintenance and repairs for State Board of Education operated schools	
From Facilities Maintenance Reserve Fund. . . . .	\$57,950
From Lottery Proceeds Fund . . . . .	<u>342,754</u>
Total. . . . .	\$400,704
<b>SECTION 2.270.</b> — To the Department of Elementary and Secondary Education For the Sheltered Workshops Program	
From General Revenue Fund. . . . .	\$18,598,625
<b>SECTION 2.275.</b> — To the Department of Elementary and Secondary Education For payments to readers for blind or visually handicapped students in elementary and secondary schools	

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From General Revenue Fund.. . . . .	\$14,000
From State School Moneys Fund.. . . . .	<u>25,000</u>
Total.. . . . .	\$39,000

**SECTION 2.280.** — To the Department of Elementary and Secondary Education  
For a task force on blind student academic and vocational performance  
From General Revenue Fund.. . . . . \$95,000

**SECTION 2.285.** — To the Department of Elementary and Secondary Education  
For the Missouri School for the Deaf  
From School for the Deaf Trust Fund.. . . . . \$25,000E

**SECTION 2.290.** — To the Department of Elementary and Secondary Education  
For the Missouri School for the Blind  
From School for the Blind Trust Fund. . . . . \$1,500,000E

**SECTION 2.295.** — To the Department of Elementary and Secondary Education  
For the State Schools for Severely Handicapped Children  
From Handicapped Children's Trust Fund.. . . . . \$30,000E

**SECTION 2.300.** — To the Department of Elementary and Secondary Education  
For the Missouri Commission for the Deaf and Hard of Hearing  
Personal Service and/or Expense and Equipment, provided that not more  
than fifteen percent (15%) flexibility is allowed between each appropriation  
From General Revenue Fund . . . . . \$254,291

Expense and Equipment  
From Federal Funds . . . . . 50,000  
From Certification of Interpreters Fund.. . . . . 125,000  
From Missouri Commission for Deaf and Hard of Hearing Fund. . . . . 50,000  
Total (Not to exceed 7.00 F.T.E.).. . . . . \$479,291

**SECTION 2.305.** — To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the General  
Revenue Fund, to the State School Moneys Fund  
From General Revenue Fund.. . . . . \$1,837,494,202

**SECTION 2.310.** — To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the Gaming  
Proceeds for Education Fund, to the State School Moneys Fund  
From Gaming Proceeds for Education Fund. . . . . \$231,380,000E

**SECTION 2.315.** — To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the General  
Revenue Fund, to the Outstanding Schools Trust Fund  
From General Revenue Fund.. . . . . \$394,400,000E

**SECTION 2.320.** — To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the Gaming  
Proceeds for Education Fund, to the School District Bond Fund  
From Gaming Proceeds for Education Fund. . . . . \$450,000

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**BILL TOTALS**

General Revenue Fund. . . . .	\$2,464,161,089
Federal Funds. . . . .	927,318,630
Other Funds. . . . .	<u>1,158,941,912</u>
Total. . . . .	\$4,550,421,631

Disapproved June 19, 2003

\*This bill reduces state aid to our public schools to unacceptable levels. Since a significant percentage of the foundation program supports teacher salaries, such a cut is likely to result in the layoff of school employees, including teachers across the state. The elimination of the Science, Social Studies, and Health Education assessments is a step backward in accountability of Missouri schools. Without these assessments, the department and local school districts will be unable to determine how well students are performing in these important subject areas. Our children are our future. Reduced funding for education jeopardizes our commitment to and the progress we have made toward providing quality education to our children. We must protect the state's investment in education.

BOB HOLDEN, Governor

**HB 3\* [CCS SCS HCS HB 3]**

**EXPLANATION — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2003 and ending June 30, 2004.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the state treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2003 and ending June 30, 2004, as follows:

**SECTION 3.005.** — To the Department of Higher Education  
 For Higher Education Coordination

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund . . . . . \$789,095

For regulation of proprietary schools as provided in Section 173.600, RSMo  
 Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund . . . . . 155,622

For MOSTARS grant and scholarship program administration  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . 275,951  
 Total (Not to exceed 21.90 F.T.E.). . . . . \$1,220,668

**SECTION 3.010.** — To the Department of Higher Education  
 For indemnifying individuals as a result of improper actions on the part of  
 proprietary schools as provided in Section 173.612, RSMo  
 From Proprietary School Bond Fund. . . . . \$100,000

**SECTION 3.015.** — To the Department of Higher Education  
 For annual membership in the Midwestern Higher Education Commission  
 From General Revenue Fund. . . . . \$82,500

**SECTION 3.020.** — To the Department of Higher Education  
 For the Missouri Learners' Network  
 From Federal Funds. . . . . \$410,800

**SECTION 3.025.** — To the Department of Higher Education  
 For the State Anatomical Board  
 From General Revenue Fund. . . . . \$3,069

**SECTION 3.030.** — To the Department of Higher Education  
 For the Eisenhower Science and Mathematics Program and the Improving Teacher  
 Quality State Grants Program  
 Personal Service. . . . . \$56,825  
 Expense and Equipment . . . . . 20,400  
 Federal Education Programs. . . . . 1,698,000  
 From Federal Funds (Not to exceed 1.00 F.T.E.). . . . . \$1,775,225

**SECTION 3.035.** — To the Department of Higher Education  
 For receiving and expending donations and federal funds provided that the  
 General Assembly shall be notified of the source of any new funds and  
 the purpose for which they shall be expended, in writing, prior to the  
 expenditure of said funds  
 From Federal and Other Funds. . . . . \$2,000,000

**SECTION 3.040.** — To the Department of Higher Education  
 Funds are to be transferred out of the state treasury, chargeable to the General  
 Revenue Fund, to the Academic Scholarship Fund  
 From General Revenue Fund. . . . . \$15,787,000

**SECTION 3.045.** — To the Department of Higher Education  
 For the Higher Education Academic Scholarship Program pursuant to Chapter  
 173, RSMo  
 From Academic Scholarship Fund. . . . . \$15,787,000E

**SECTION 3.050.** — To the Department of Higher Education  
 Funds are to be transferred out of the state treasury, chargeable to the funds  
 listed below, to the Student Grant Fund  
 From General Revenue Fund. . . . . \$15,578,436

From Federal Funds . . . . .	1,000,000E
From Missouri Student Grant Program Gift Fund. . . . .	50,000E
Total. . . . .	<u>\$16,628,436</u>

**SECTION 3.055.** — To the Department of Higher Education  
For the Charles E. Gallagher Grants (Student Grants) Program pursuant to  
Chapter 173, RSMo  
From Student Grant Fund. . . . . \$16,628,436E

**SECTION 3.060.** — To the Department of Higher Education  
Funds are to be transferred out of the state treasury, chargeable to the funds  
listed below, to the Missouri College Guarantee Fund  
From General Revenue Fund. . . . . \$425,000  
From Lottery Proceeds Fund. . . . . 2,750,000  
Total. . . . . \$3,175,000

**SECTION 3.065.** — To the Department of Higher Education  
For the Missouri College Guarantee Program pursuant to Chapter 173, RSMo  
From Missouri College Guarantee Fund. . . . . \$8,385,000E

**SECTION 3.070.** — To the Department of Higher Education  
Funds are to be transferred out of the state treasury, chargeable to the General  
Revenue Fund, to the Advantage Missouri Trust Fund  
From General Revenue Fund. . . . . \$629,000

**SECTION 3.075.** — To the Department of Higher Education  
For the Advantage Missouri Program pursuant to Chapter 173, RSMo  
From Advantage Missouri Trust Fund. . . . . \$629,000

**SECTION 3.080.** — To the Department of Higher Education  
For the Public Service Officer or Employee Survivor Grant Program pursuant  
to Section 173.260, RSMo  
From General Revenue Fund. . . . . \$38,250

**SECTION 3.085.** — To the Department of Higher Education  
For the Vietnam Veterans Survivors Scholarship Program pursuant to Section  
173.235, RSMo  
From General Revenue Fund. . . . . \$10,200

**SECTION 3.090.** — To the Department of Higher Education  
Funds are to be transferred out of the state treasury, chargeable to the General  
Revenue Fund, to the Marguerite Ross Barnett Scholarship Fund  
From General Revenue Fund. . . . . \$425,000

**SECTION 3.095.** — To the Department of Higher Education  
For the Marguerite Ross Barnett Scholarship Program pursuant to Section  
173.262, RSMo  
From Marguerite Ross Barnett Scholarship Fund. . . . . \$425,000E

**SECTION 3.100.** — To the Department of Higher Education  
For the GEAR UP Program  
Personal Service. . . . . \$252,560

Expense and Equipment . . . . .	554,480
Federal Education Programs . . . . .	<u>697,572</u>
From Federal Funds . . . . .	1,504,612

For scholarships	
From GEAR UP Scholarship Fund. . . . .	<u>200,000E</u>
Total (Not to exceed 6.50 F.T.E.) . . . . .	\$1,704,612

**SECTION 3.105.** — To the Department of Higher Education

For the Missouri Guaranteed Student Loan Program

Personal Service. . . . .	\$2,138,935
Expense and Equipment . . . . .	8,167,406
Payment of fees for collection of defaulted loans . . . . .	4,000,000E
Payment of penalties to the federal government associated with late deposit of default collections. . . . .	<u>1,000,000</u>
From Guaranty Agency Operating Fund. . . . .	15,306,341

Personal Service. . . . .	87,920
Expense and Equipment. . . . .	<u>2,612,500</u>
From U.S. Department of Education/Coordinating Board for Higher Education P.L. 105-33 interest account. . . . .	<u>2,700,420</u>
Total (Not to exceed 59.33 F.T.E.) . . . . .	\$18,006,761

**SECTION 3.110.** — To the Department of Higher Education

For the E-Government Initiative

Personal Service. . . . .	\$371,000
Expense and Equipment . . . . .	<u>114,400</u>
From Guaranty Agency Operating Fund (Not to exceed 6.00 F.T.E.). . . . .	\$485,400

**SECTION 3.115.** — To the Department of Higher Education

Funds are to be transferred out of the state treasury, chargeable to the Federal Student Loan Reserve Fund, to the Guaranty Agency Operating Fund

From Federal Student Loan Reserve Fund. . . . .	\$8,000,000E
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**SECTION 3.120.** — To the Department of Higher Education

For purchase of defaulted loans, payment of default aversion fees, reimbursement to the federal government, and investment of funds in the Federal Student Loan Reserve Fund

From Federal Student Loan Reserve Fund. . . . .	\$85,000,000
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**SECTION 3.125.** — To the Department of Higher Education

For payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. . . . .	\$750,000E
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**SECTION 3.130.** — To the Department of Higher Education

Funds are to be transferred out of the state treasury, chargeable to the Guaranty Agency Operating Fund, to the Federal Student Loan Reserve Fund

From Guaranty Agency Operating Fund. . . . .	\$2,000,001E
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**SECTION 3.135.** — To the Department of Higher Education

For distribution to community colleges as provided in Section 163.191, RSMo

From General Revenue Fund. . . . . \$85,821,217  
 From Lottery Proceeds Fund . . . . . 5,564,239

For program improvements in workforce preparation with the emphasis to  
 provide education and training at community colleges for unemployed and  
 under-employed citizens  
 From General Revenue Fund. . . . . 1,605,600

For selected out-of-district courses  
 From General Revenue Fund. . . . . 1,148,458

For workforce preparation projects  
 From General Revenue Fund. . . . . 14,580,036  
 From Lottery Proceeds Fund . . . . . 1,332,353

For Regional Technical Education Initiatives  
 From General Revenue Fund. . . . . 19,969,650  
 Total (0 F.T.E.). . . . . \$130,021,553

**SECTION 3.140.** — To the Department of Higher Education

For community colleges  
 For the payment of refunds set off against debt as required by Section  
 143.786, RSMo  
 From Debt Offset Escrow Fund. . . . . \$250,000E

**SECTION 3.145.** — To Linn State Technical College

All Expenditures  
 From General Revenue Fund. . . . . \$4,013,359  
 From Lottery Proceeds Fund . . . . . 420,528

For the payment of refunds set off against debt as required by Section  
 143.786, RSMo  
 From Debt Offset Escrow Fund. . . . . 30,000E  
 Total. . . . . \$4,463,887

**SECTION 3.150.** — To Central Missouri State University

All Expenditures  
 From General Revenue Fund. . . . . \$47,581,763  
 From Lottery Proceeds Fund . . . . . 4,985,715

For the payment of refunds set off against debt as required by Section  
 143.786, RSMo  
 From Debt Offset Escrow Fund. . . . . 75,000E  
 Total. . . . . \$52,642,478

**SECTION 3.155.** — To Southeast Missouri State University

All Expenditures  
 From General Revenue Fund. . . . . \$38,746,088  
 From Lottery Proceeds Fund . . . . . 4,059,895  
 For the payment of refunds set off against debt as required by Section  
 143.786, RSMo  
 From Debt Offset Escrow Fund. . . . . 75,000E

Total . . . . . \$42,880,983

**SECTION 3.160.** — To Southwest Missouri State University

All Expenditures

From General Revenue Fund.. . . . . \$70,556,784

From Lottery Proceeds Fund . . . . . 7,200,409

For the payment of refunds set off against debt as required by Section 143.786,

RSMo

From Debt Offset Escrow Fund.. . . . . 75,000E

Total . . . . . \$77,832,193

**SECTION 3.165.** — To Lincoln University

All Expenditures

From General Revenue Fund.. . . . . \$14,809,240

From Lottery Proceeds Fund . . . . . 1,551,205

For the payment of refunds set off against debt as required by Section 143.786,

RSMo

From Debt Offset Escrow Fund.. . . . . 75,000E

Total . . . . . \$16,435,445

**SECTION 3.170.** — To Truman State University

All Expenditures

From General Revenue Fund.. . . . . \$36,037,739

From Lottery Proceeds Fund . . . . . 3,776,109

For the payment of refunds set off against debt as required by Section 143.786,

RSMo

From Debt Offset Escrow Fund.. . . . . 75,000E

Total . . . . . \$39,888,848

**SECTION 3.175.** — To Northwest Missouri State University

All Expenditures

From General Revenue Fund.. . . . . \$26,567,514

From Lottery Proceeds Fund . . . . . 2,599,805

For the payment of refunds set off against debt as required by Section 143.786,

RSMo

From Debt Offset Escrow Fund.. . . . . 75,000E

Total . . . . . \$29,242,319

**SECTION 3.180.** — To Missouri Southern State College

All Expenditures

From General Revenue Fund.. . . . . \$18,650,971

From Lottery Proceeds Fund . . . . . 1,722,820

For the payment of refunds set off against debt as required by Section 143.786,

RSMo

From Debt Offset Escrow Fund.. . . . . 75,000E

Total . . . . . \$20,448,791

**SECTION 3.185.** — To Missouri Western State College

All Expenditures  
 From General Revenue Fund. . . . . \$18,316,664  
 From Lottery Proceeds Fund . . . . . 1,768,039

For the payment of refunds set off against debt as required by Section 143.786,  
 RSMo

From Debt Offset Escrow Fund. . . . . 75,000E  
 Total. . . . . \$20,159,703

**SECTION 3.190.** — To Harris-Stowe State College

All Expenditures  
 From General Revenue Fund. . . . . \$8,672,328  
 From Lottery Proceeds Fund . . . . . 908,704

For the payment of refunds set off against debt as required by Section 143.786,  
 RSMo

From Debt Offset Escrow Fund. . . . . 75,000E  
 Total. . . . . \$9,656,032

**SECTION 3.195.** — To the University of Missouri

For operation of its various campuses and programs

All Expenditures  
 From General Revenue Fund. . . . . \$351,869,336  
 From Lottery Proceeds Fund . . . . . 36,869,596

For the payment of refunds set off against debt as required by Section 143.786,  
 RSMo

From Debt Offset Escrow Fund. . . . . 200,000E  
 Total. . . . . \$388,938,932

**SECTION 3.200.** — To the University of Missouri

For the Missouri Bibliographic and Information User System (MOBIUS)

All Expenditures  
 From General Revenue Fund. . . . . \$649,539

**SECTION 3.205.** — To the University of Missouri

For the Missouri Research and Education Network (MOREnet)

All Expenditures  
 From General Revenue Fund. . . . . \$15,004,401

**SECTION 3.210.** — To the University of Missouri

For the University of Missouri Hospital and Clinics

All Expenditures  
 From General Revenue Fund. . . . . \$8,911,671

**SECTION 3.215.** — To the University of Missouri

For the Ellis Fischel Cancer Center

All Expenditures  
 From General Revenue Fund. . . . . \$4,223,786

**SECTION 3.220.** — To the University of Missouri

For the Missouri Rehabilitation Center  
 All Expenditures  
 From General Revenue Fund. . . . . \$10,116,691

**SECTION 3.225.** — To the University of Missouri  
 For Alzheimer's disease research  
 All Expenditures  
 From General Revenue Fund. . . . . \$227,375

**SECTION 3.230.** — To the University of Missouri  
 For a program of research into spinal cord injuries  
 All Expenditures  
 From Spinal Cord Injury Fund. . . . . \$375,000

**SECTION 3.235.** — To the University of Missouri  
 For the Missouri Institute of Mental Health  
 All Expenditures  
 From General Revenue Fund. . . . . \$2,299,850

**SECTION 3.240.** — To the University of Missouri  
 For the treatment of renal disease in a statewide program  
 All Expenditures  
 From General Revenue Fund. . . . . \$4,016,774

**SECTION 3.245.** — To the University of Missouri  
 For the State Historical Society  
 All Expenditures  
 From General Revenue Fund. . . . . \$922,601

**SECTION 3.250.** — To the Board of Curators of the University of Missouri  
 For investment in registered federal, state, county, municipal, or school district  
 bonds as provided by law  
 From State Seminary Fund. . . . . \$1,500,000

**SECTION 3.255.** — To the Board of Curators of the University of Missouri  
 For the use of the University of Missouri  
 From State Seminary Moneys Fund, Income from Investments. . . . . \$250,000

**BILL TOTALS**  
 General Revenue Fund. . . . . \$839,518,558  
 Federal Funds. . . . . 6,690,637  
 Other Funds. . . . . 181,476,578  
 Total. . . . . \$1,027,685,773

Disapproved June 19, 2003

\*This bill reduces state aid to Missouri's two- and four-year colleges and universities to unacceptable levels. Under this bill, tuition and fees would increase, forcing a "tax increase" on low- and middle-income families. The reductions to various grant and scholarship programs will further reduce the availability of higher education opportunities. Families with lower and middle incomes may no longer be able to afford the cost of college.

BOB HOLDEN, Governor

## HB 10 [CCS SCS HCS HB 10]

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Board of Public Buildings, the Department of Health and Senior Services, and the several divisions and programs thereof, the Missouri Health Facilities Review Committee and the Commission for the Missouri Senior Rx Program to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2003 and ending June 30, 2004.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2003 and ending June 30, 2004, as follows:

**SECTION 10.005.** — To the Department of Mental Health

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation	
From General Revenue Fund. . . . .	\$925,129
Personal Service. . . . .	60,935
Expense and Equipment. . . . .	79,285
From Federal Funds. . . . .	<u>140,220</u>
Total (Not to exceed 17.36 F.T.E.). . . . .	\$1,065,349

**SECTION 10.010.** — To the Department of Mental Health

For the Office of the Director

For funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation	
From General Revenue Fund. . . . .	\$5,567,453
Personal Service. . . . .	390,314
Expense and Equipment. . . . .	584,416
From Federal Funds. . . . .	<u>974,730</u>
Total (Not to exceed 122.63 F.T.E.). . . . .	\$6,542,183

**SECTION 10.015.** — To the Department of Mental Health

For the Office of the Director

For the purpose of funding the Office of Information Systems

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation	
From General Revenue Fund. . . . .	\$5,819,888
Personal Service. . . . .	41,240
Expense and Equipment. . . . .	<u>2,006,691</u>

From Federal Funds . . . . . 2,047,931

Expense and Equipment  
From Mental Health Interagency Payments Fund. . . . . 2,800,000  
Total (Not to exceed 77.40 F.T.E.) . . . . . \$10,667,819

**SECTION 10.020.**— To the Department of Mental Health  
For the Office of the Director  
For the purpose of funding insurance, private pay, licensure fee, and/or Medicaid  
refunds by state facilities operated by the Department of Mental Health  
From General Revenue Fund (0 F.T.E.) . . . . . \$50,000

For the payment of refunds set off against debts as required by Section 143.786,  
RSMo  
From Debt Offset Escrow Fund . . . . . 70,000E  
Total (0 F.T.E.) . . . . . \$120,000

**SECTION 10.025.**— There is transferred out of the State Treasury, chargeable  
to the Abandoned Fund, Fifty Thousand Dollars (\$50,000) to the Mental  
Health Trust Fund  
From Abandoned Fund (0 F.T.E.) . . . . . \$50,000E

**SECTION 10.030.**— To the Department of Mental Health  
For the Office of the Director  
For the purpose of funding receipt and disbursement of donations and gifts which  
may become available to the Department of Mental Health during the year  
(excluding federal grants and funds)  
Personal Service. . . . . \$736,165  
Expense and Equipment . . . . . 1,283,486  
From Mental Health Trust Fund (Not to exceed 6.00 F.T.E.) . . . . . \$2,019,651

**SECTION 10.035.**— To the Department of Mental Health  
For the Office of the Director  
For the purpose of funding operational maintenance and repairs for state-owned  
facilities  
Expense and Equipment  
From Facilities Maintenance Reserve Fund (0 F.T.E.) . . . . . \$1,197,230

**SECTION 10.040.**— To the Department of Mental Health  
For the Office of the Director  
For the purpose of funding federal grants which become available between  
sessions of the General Assembly  
Personal Service. . . . . \$100,000  
Expense and Equipment . . . . . 1,800,000  
From Federal Funds (Not to exceed 2.00 F.T.E.) . . . . . \$1,900,000

**SECTION 10.045.**— To the Department of Mental Health  
For the Office of the Director  
For the purpose of funding work therapy for client workers at state agencies  
Personal Service. . . . . \$80,519  
Expense and Equipment . . . . . 600  
From Mental Health Interagency Payments Fund (Not to exceed 4.00 F.T.E.) . . . . \$81,119

**SECTION 10.050.**— To the Department of Mental Health  
 For Medicaid payments related to intergovernmental payments  
 From Mental Health Intergovernmental Transfer Fund. . . . . \$10,000,000  
 From Federal Funds . . . . . 15,000,000  
 Total (0 F.T.E.). . . . . \$25,000,000

**SECTION 10.055.**— There is transferred out of the State Treasury, chargeable  
 to the General Revenue Reimbursements Fund, Two Million, Seven Hundred  
 Thousand Dollars (\$2,700,000) to the General Revenue Fund  
 From General Revenue Reimbursements Fund (0 F.T.E.). . . . . \$2,700,000

**SECTION 10.060.**— There is transferred out of the State Treasury, chargeable  
 to Federal Funds, Nineteen Million, Eight Hundred Eleven Thousand,  
 Eight Hundred Dollars (\$19,811,800) to the General Revenue Fund  
 From Federal Funds (0 F.T.E.). . . . . \$19,811,800

**SECTION 10.105.**— To the Department of Mental Health  
 For the Division of Alcohol and Drug Abuse  
 For the purpose of funding the administration of statewide comprehensive  
 alcohol and drug abuse prevention and treatment programs  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$1,231,015

Personal Service. . . . . 859,155  
 Expense and Equipment. . . . . 599,868  
 From Federal Funds . . . . . 1,459,023

Personal Service. . . . . 206,091  
 Expense and Equipment. . . . . 51,204  
 From Health Initiatives Fund . . . . . 257,295

Personal Service. . . . . 89,210  
 Expense and Equipment. . . . . 52,372  
 From Mental Health Earnings Fund . . . . . 141,582

For statewide needs assessments  
 From Federal Funds. . . . . 400,000  
 Total (Not to exceed 58.72 F.T.E.). . . . . \$3,488,915

**SECTION 10.110.**— To the Department of Mental Health  
 For the Division of Alcohol and Drug Abuse  
 For the purpose of funding prevention and education services  
 Personal Service  
 From General Revenue Fund. . . . . \$7,485

For prevention and education services. . . . . 6,968,264  
 Personal Service. . . . . 229,841  
 Expense and Equipment. . . . . 725,631  
 From Federal Funds . . . . . 7,923,736

For prevention and education services

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From Healthy Families Trust Fund-Tobacco Prevention Account . . . . .	300,000
For tobacco retailer education	
Provided that no person under the age of eighteen shall be used as either an employee or a volunteer for the purposes of enforcement of tobacco laws	
Personal Service. . . . .	222,606
Expense and Equipment. . . . .	<u>103,622</u>
From Federal Funds . . . . .	326,228
For the purpose of funding the Kids Beat Program	
Expense and Equipment	
From Federal Funds . . . . .	119,000
For a state incentive program and a community high-risk youth program	
Personal Service. . . . .	178,588
Expense and Equipment. . . . .	<u>3,084,029</u>
From Federal Funds . . . . .	3,262,617
For Community 2000 Team programs	
From General Revenue Fund. . . . .	29,997
From Federal Funds . . . . .	2,059,693
For school-based alcohol and drug abuse prevention programs	
From General Revenue Fund. . . . .	435,540
From Federal Funds. . . . .	<u>641,195</u>
Total (Not to exceed 16.20 F.T.E.). . . . .	\$15,105,491
<b>SECTION 10.115.— To the Department of Mental Health</b>	
For the Division of Alcohol and Drug Abuse	
For the purpose of funding the treatment of alcohol and drug abuse	
Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation	
From General Revenue Fund. . . . .	\$4,354,445
For system enhancement of youth services	
Personal Service. . . . .	16,267
Expense and Equipment. . . . .	<u>731,802</u>
From Federal Funds . . . . .	748,069
For treatment of alcohol and drug abuse	
From General Revenue Fund. . . . .	17,612,133
For treatment of alcohol and drug abuse. . . . .	44,073,314E
Personal Service. . . . .	668,932
Expense and Equipment. . . . .	<u>425,082</u>
From Federal Funds . . . . .	45,167,328
For treatment of alcohol and drug abuse	
From Healthy Families Trust Fund-Health Care Account . . . . .	2,077,681
From Health Initiatives Fund. . . . .	<u>5,585,388</u>
Total (Not to exceed 69.13 F.T.E.). . . . .	\$75,545,044

**SECTION 10.120.— To the Department of Mental Health**

For the Division of Alcohol and Drug Abuse  
 For the purpose of funding treatment of compulsive gambling . . . . . \$412,798  
     Personal Service . . . . . 34,996  
     Expense and Equipment . . . . . 5,194  
 From Compulsive Gamblers Fund (Not to exceed 1.00 F.T.E.) . . . . . \$452,988

**SECTION 10.125.**— To the Department of Mental Health

For the Division of Alcohol and Drug Abuse  
 For the purpose of funding the Substance Abuse Traffic Offender Program  
 From Federal Funds . . . . . \$407,458  
 From Mental Health Earnings Fund . . . . . 3,570,018E  
 Total (0 F.T.E.) . . . . . \$3,977,476

**SECTION 10.205.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding division administration  
     Personal Service and/or Expense and Equipment, provided that not more  
     than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund . . . . . \$1,077,467  
  
     Personal Service . . . . . 420,254  
     Expense and Equipment . . . . . 174,311  
 From Federal Funds . . . . . 594,565

For the minority health and aging program  
     Expense and Equipment  
 From Federal Funds . . . . . 7,000

For suicide prevention initiatives  
     Expense and Equipment  
 From Federal Funds . . . . . 150,000  
 Total (Not to exceed 33.58 F.T.E.) . . . . . \$1,829,032

**SECTION 10.210.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding adult community programs  
     Personal Service and/or Expense and Equipment, provided that not more  
     than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund . . . . . \$3,728,441  
  
     Personal Service . . . . . 190,669  
     Expense and Equipment . . . . . 2,463,133  
 From Federal Funds . . . . . 2,653,802

For the purpose of funding adult community programs provided that up to ten  
 percent of this appropriation may be used for services for youth  
 From General Revenue Fund . . . . . 64,720,319  
 From Federal Funds . . . . . 72,786,777E

For adult community programs  
 From payments by the Department of Social Services for supported community  
     living for Comprehensive Psychiatric Services clients in lieu of

Supplemental Nursing Care payments  
From Mental Health Interagency Payments Fund . . . . . 250,000

For adult community programs  
From Health Initiatives Fund. . . . . 20,624  
Total (Not to exceed 12.96 F.T.E.) . . . . . \$144,159,963

**SECTION 10.220.**— To the Department of Mental Health  
For the Division of Comprehensive Psychiatric Services  
For the purpose of reimbursing attorneys, physicians, and counties for  
fees in involuntary civil commitment procedures. . . . . \$950,000E

For distribution through the Office of Administration to counties pursuant  
to Section 56.700, RSMo. . . . . 150,000  
From General Revenue Fund (0 F.T.E.). . . . . \$1,100,000

**SECTION 10.225.**— To the Department of Mental Health  
For the Division of Comprehensive Psychiatric Services  
For the purpose of funding programs for the homeless mentally ill  
From General Revenue Fund. . . . . \$851,392

For programs for the homeless mentally ill . . . . . 3,842,992  
Expense and Equipment. . . . . 118,400  
From Federal Funds. . . . . 3,961,392  
Total (0 F.T.E.). . . . . \$4,812,784

**SECTION 10.230.**— To the Department of Mental Health  
For the Division of Comprehensive Psychiatric Services  
For the purpose of funding forensic support services  
Personal Service and/or Expense and Equipment, provided that not more  
than fifteen percent (15%) flexibility is allowed between each appropriation  
From General Revenue Fund (Not to exceed 17.39 F.T.E.). . . . . \$754,161

**SECTION 10.235.**— To the Department of Mental Health  
For the Division of Comprehensive Psychiatric Services  
For the purpose of funding youth community programs  
Personal Service and/or Expense and Equipment, provided that not more  
than fifteen percent (15%) flexibility is allowed between each appropriation  
From General Revenue Fund. . . . . \$2,119,837

Personal Service. . . . . 165,605  
Expense and Equipment. . . . . 1,168,101  
From Federal Funds . . . . . 1,333,706

For the purpose of funding youth community programs, provided that up to ten  
percent of this appropriation may be used for services for adults  
From General Revenue Fund. . . . . 19,873,280  
From Federal Funds . . . . . 17,864,151E

For youth community programs  
From Health Initiatives Fund. . . . . 98,888  
Total (Not to exceed 11.97 F.T.E.) . . . . . \$41,289,862

**SECTION 10.240.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding services for children who are clients of the  
 Department of Social Services  
 Personal Service. . . . . \$615,922  
 Expense and Equipment . . . . . 100,200  
 From Mental Health Interagency Payments Fund (Not to exceed 18.00 F.T.E.).. \$716,122

**SECTION 10.245.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding fuel and utility expenses at state facilities operated  
 by the Division of Comprehensive Psychiatric Services, provided that up to  
 three percent of this appropriation may be used for facilities operated by the  
 Division of Mental Retardation and Developmental Disabilities  
 Expense and Equipment  
 From General Revenue Fund (0 F.T.E.). . . . . \$5,019,420

**SECTION 10.250.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purchase and administration of new medication therapies  
 Expense and Equipment  
 From General Revenue Fund. . . . . \$9,080,488  
 From Federal Funds. . . . . 916,243  
 Total (0 F.T.E.).. \$9,996,731

**SECTION 10.255.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding costs for forensic clients resulting from loss of  
 benefits under provisions of the Social Security Domestic Employment  
 Reform Act of 1994  
 Expense and Equipment  
 From General Revenue Fund (0 F.T.E.). . . . . \$500,000

**SECTION 10.260.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding Fulton State Hospital  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$43,567,363

For the provision of support services to other agencies  
 Expense and Equipment  
 From Mental Health Interagency Payments Fund. . . . . 425,000  
 Total (Not to exceed 1,352.34 F.T.E.).. \$43,992,363

**SECTION 10.265.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding Northwest Missouri Psychiatric Rehabilitation Center  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$12,035,212

Personal Service  
From Federal Funds . . . . . 441,316

For psychiatric services  
From Mental Health Trust Fund. . . . . 400,840  
Total (Not to exceed 381.92 F.T.E.) . . . . . \$12,877,368

**SECTION 10.270.**— To the Department of Mental Health  
For the Division of Comprehensive Psychiatric Services  
For the purpose of funding St. Louis Psychiatric Rehabilitation Center  
Personal Service and/or Expense and Equipment, provided that not more  
than fifteen percent (15%) flexibility is allowed between each appropriation  
From General Revenue Fund. . . . . \$19,436,039

Personal Service  
From Federal Funds. . . . . 176,945  
Total (Not to exceed 608.06 F.T.E.) . . . . . \$19,612,984

**SECTION 10.275.**— To the Department of Mental Health  
For the Division of Comprehensive Psychiatric Services  
For the purpose of funding Southwest Missouri Psychiatric Rehabilitation  
Center  
Personal Service and/or Expense and Equipment, provided that not more  
than fifteen percent (15%) flexibility is allowed between each appropriation  
From General Revenue Fund (Not to exceed 108.67 F.T.E.) . . . . . \$3,544,329

**SECTION 10.280.**— To the Department of Mental Health  
For the Division of Comprehensive Psychiatric Services  
For the purpose of funding Cottonwood Residential Treatment Center  
Personal Service and/or Expense and Equipment, provided that not more  
than fifteen percent (15%) flexibility is allowed between each appropriation  
From General Revenue Fund (Not to exceed 83.75 F.T.E.) . . . . . \$2,268,114

**SECTION 10.285.**— To the Department of Mental Health  
For the Division of Comprehensive Psychiatric Services  
For the purpose of funding Hawthorn Children's Psychiatric Hospital  
Personal Service and/or Expense and Equipment, provided that not more  
than fifteen percent (15%) flexibility is allowed between each appropriation  
From General Revenue Fund. . . . . \$6,493,845

Personal Service. . . . . 1,266,912  
Expense and Equipment. . . . . 78,684  
From Federal Funds . . . . . 1,345,596  
Total (Not to exceed 239.52 F.T.E.) . . . . . \$7,839,441

**SECTION 10.290.**— To the Department of Mental Health  
For the Division of Comprehensive Psychiatric Services  
For the purpose of funding Metropolitan St. Louis Psychiatric Center  
Personal Service and/or Expense and Equipment, provided that not more  
than fifteen percent (15%) flexibility is allowed between each appropriation  
From General Revenue Fund. . . . . \$13,848,128

Personal Service	
From Federal Funds. . . . .	159,909
Total (Not to exceed 373.13 F.T.E.). . . . .	<u>\$14,008,037</u>

**SECTION 10.295.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding Mid-Missouri Mental Health Center  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$7,430,761

Personal Service	
From Federal Funds . . . . .	286,076

For services for children and youth  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . 1,791,737  
 Total (Not to exceed 239.20 F.T.E.). . . . . \$9,508,574

**SECTION 10.300.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding Southeast Missouri Mental Health Center  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund (Not to exceed 541.22 F.T.E.). . . . . \$17,069,898

**SECTION 10.305.**— To the Board of Public Buildings  
 For the Department of Mental Health  
 For operation and maintenance of the Southeast Missouri Mental Health Center  
 Expense and Equipment  
 From General Revenue Fund (0 F.T.E.). . . . . \$129,322

**SECTION 10.310.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding Western Missouri Mental Health Center  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$20,263,034

For the Western Missouri Mental Health Center and/or contracting for children's  
 services in the Northwest Region  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . 957,663

Personal Service. . . . .	307,979
Expense and Equipment. . . . .	<u>37,891</u>
From Federal Funds. . . . .	<u>345,870</u>
Total (Not to exceed 629.91 F.T.E.). . . . .	<u>\$21,566,567</u>

**SECTION 10.315.**— To the Department of Mental Health

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For the purpose of funding the Missouri Sexual Offender Treatment Center  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund (Not to exceed 153.68 F.T.E.) . . . . . \$5,581,512

**SECTION 10.405.**— To the Department of Mental Health  
 For the Division of Mental Retardation-Developmental Disabilities  
 For the purpose of funding division administration  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$1,044,729

Personal Service. . . . . 50,922  
 Expense and Equipment. . . . . 7,195  
 From Federal Funds. . . . . 58,117  
 Total (Not to exceed 20.32 F.T.E.) . . . . . \$1,102,846

**SECTION 10.410.**— To the Department of Mental Health  
 For the Division of Mental Retardation-Developmental Disabilities  
 Provided that residential services for non-Medicaid eligibles shall not be  
 reduced below the prior year expenditure as long as the person is evaluated  
 to need the services  
 For the purpose of funding programs and in-home family directed services for  
 persons with autism and their families. \$200,000 shall be contracted to an  
 outside provider to supply community based autism research and services  
 in Southeast Missouri concentrating on work force transition skills,  
 independent living skills and maximization of giftedness within the  
 autistic population  
 For the purpose of funding community programs  
 From General Revenue Fund. . . . . \$72,667,791  
 From Federal Funds . . . . . 159,260,657E  
 From General Revenue Reimbursements Fund . . . . . 4,544,329

For consumer and family directed supports/in-home services/choices for families  
 From General Revenue Fund. . . . . 16,661,024

For the purpose of funding programs and in-home family directed services for  
 persons with autism and their families  
 From General Revenue Fund. . . . . 3,188,143

For services for children in the custody of the Department of Social Services  
 From Mental Health Interagency Payments Fund . . . . . 2,049,857

For SB 40 Board tax funds to be used as match for Medicaid initiatives for  
 clients of the Division  
 From Mental Health Trust Fund. . . . . 5,852,732E  
 Total (0 F.T.E.) . . . . . \$264,224,533

**SECTION 10.415.**— To the Department of Mental Health  
 For the Division of Mental Retardation-Developmental Disabilities  
 For the purpose of funding family support loans pursuant to Section  
 633.185, RSMo

From Family Support Loan Fund (0 F.T.E.) . . . . . \$291,305

**SECTION 10.420.**— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding community support staff

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund . . . . . \$2,477,706

Personal Service . . . . . 9,515,970

Expense and Equipment . . . . . 1,224,901

Purchase of Community Services . . . . . 20,448,660E

From Federal Funds . . . . . 31,189,531

Total (Not to exceed 295.31 F.T.E.) . . . . . \$33,667,237

**SECTION 10.430.**— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding developmental disabilities services

Personal Service . . . . . \$328,041

Expense and Equipment . . . . . 1,187,593

From Federal Funds (Not to exceed 7.98 F.T.E.) . . . . . \$1,515,634

**SECTION 10.435.**— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding the Albany Regional Center

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund (Not to exceed 37.45 F.T.E.) . . . . . \$1,423,835

**SECTION 10.440.**— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding the Central Missouri Regional Center

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund (Not to exceed 47.88 F.T.E.) . . . . . \$1,591,546

**SECTION 10.445.**— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding the Hannibal Regional Center

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund (Not to exceed 46.21 F.T.E.) . . . . . \$1,827,066

**SECTION 10.450.**— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding the Joplin Regional Center

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund (Not to exceed 48.56 F.T.E.) . . . . . \$1,892,943

**SECTION 10.455.**— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding the Kansas City Regional Center  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$2,529,017

Expense and Equipment  
 From Federal Funds. . . . . 5,595  
 Total (Not to exceed 66.93 F.T.E.). . . . . \$2,534,612

**SECTION 10.460.**— To the Department of Mental Health  
 For the Division of Mental Retardation-Developmental Disabilities  
 For the purpose of funding the Kirksville Regional Center  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund (Not to exceed 33.55 F.T.E.). . . . . \$1,306,578

**SECTION 10.465.**— To the Department of Mental Health  
 For the Division of Mental Retardation-Developmental Disabilities  
 For the purpose of funding the Poplar Bluff Regional Center  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund (Not to exceed 39.58 F.T.E.). . . . . \$1,538,852

**SECTION 10.470.**— To the Department of Mental Health  
 For the Division of Mental Retardation-Developmental Disabilities  
 For the purpose of funding the Rolla Regional Center  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund (Not to exceed 46.38 F.T.E.). . . . . \$1,595,524

**SECTION 10.475.**— To the Department of Mental Health  
 For the Division of Mental Retardation-Developmental Disabilities  
 For the purpose of funding the Sikeston Regional Center  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$1,495,824

Expense and Equipment  
 From Federal Funds. . . . . 5,595  
 Total (Not to exceed 40.04 F.T.E.). . . . . \$1,501,419

**SECTION 10.480.**— To the Department of Mental Health  
 For the Division of Mental Retardation-Developmental Disabilities  
 For the purpose of funding the Springfield Regional Center  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund (Not to exceed 56.23 F.T.E.). . . . . \$2,155,307

**SECTION 10.485.**— To the Department of Mental Health  
 For the Division of Mental Retardation-Developmental Disabilities  
 For the purpose of funding the St. Louis Regional Center  
 Personal Service and/or Expense and Equipment, provided that not more

than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$4,189,751

Expense and Equipment  
 From Federal Funds. . . . . 11,190  
 Total (Not to exceed 123.27 F.T.E.). . . . . \$4,200,941

**SECTION 10.490.**— To the Department of Mental Health  
 For the Division of Mental Retardation-Developmental Disabilities  
 For the purpose of funding fuel and utility expenses at state facilities operated  
 by the Division of Mental Retardation- Developmental Disabilities, provided  
 that up to three percent of this appropriation may be used for facilities  
 operated by the Division of Comprehensive Psychiatric Services  
 Expense and Equipment  
 From General Revenue Fund (0 F.T.E.). . . . . \$3,075,586

**SECTION 10.495.**— To the Department of Mental Health  
 For the Division of Mental Retardation-Developmental Disabilities  
 For the purpose of funding the Bellefontaine Habilitation Center  
 Personal Service, Expense and Equipment, and/or purchase of community  
 services, provided that not more than fifteen percent (15%) flexibility is  
 allowed between each appropriation  
 From General Revenue Fund. . . . . \$23,037,202  
 From Federal Funds. . . . . 1,818,985  
 Total (Not to exceed 961.69 F.T.E.). . . . . \$24,856,187

**SECTION 10.500.**— To the Department of Mental Health  
 For the Division of Mental Retardation-Developmental Disabilities  
 For the purpose of funding the Higginsville Habilitation Center  
 Personal Service, Expense and Equipment, and/or purchase of community  
 services, provided that not more than fifteen percent (15%) flexibility is  
 allowed between each appropriation  
 From General Revenue Fund. . . . . \$9,540,363  
 From Federal Funds . . . . . 253,082

For Northwest Community Services  
 Personal Service, Expense and Equipment, and/or purchase of community  
 services, provided that not more than fifteen percent (15%) flexibility is  
 allowed between each appropriation  
 From General Revenue Fund. . . . . 2,298,857  
 From Federal Funds . . . . . 682,177  
 Total (Not to exceed 504.51 F.T.E.). . . . . \$12,774,479

**SECTION 10.505.**— To the Department of Mental Health  
 For the Division of Mental Retardation-Developmental Disabilities  
 For the purpose of funding the Marshall Habilitation Center  
 Personal Service, Expense and Equipment, and/or purchase of community  
 services, provided that not more than fifteen percent (15%) flexibility is  
 allowed between each appropriation  
 From General Revenue Fund. . . . . \$21,136,096  
 From Federal Funds. . . . . 1,993,903  
 Total (Not to exceed 933.40 F.T.E.). . . . . \$23,129,999

**SECTION 10.510.**— To the Department of Mental Health  
 For the Division of Mental Retardation-Developmental Disabilities  
 For the purpose of funding Nevada Habilitation Center  
 Personal Service, Expense and Equipment, and/or purchase of community  
 services, provided that not more than fifteen percent (15%) flexibility is  
 allowed between each appropriation  
 From General Revenue Fund (Not to exceed 343.25 F.T.E.).. . . . . \$9,896,201

**SECTION 10.515.**— To the Department of Mental Health  
 For the Division of Mental Retardation-Developmental Disabilities  
 For the purpose of funding the St. Louis Developmental Disabilities Treatment  
 Center  
 Personal Service, Expense and Equipment, and/or purchase of community  
 services, provided that not more than fifteen percent (15%) flexibility is  
 allowed between each appropriation  
 From General Revenue Fund.. . . . . \$17,697,854  
 From Federal Funds. . . . . 1,328,518  
 Total (Not to exceed 741.96 F.T.E.).. . . . . \$19,026,372

**SECTION 10.520.**— To the Board of Public Buildings  
 For the operation and maintenance of St. Louis Developmental Disabilities  
 Treatment Center improvements  
 Expense and Equipment  
 From General Revenue Fund (0 F.T.E.).. . . . . \$84,861

**SECTION 10.525.**— To the Department of Mental Health  
 For the Division of Mental Retardation-Developmental Disabilities  
 For the purpose of funding Southeast Missouri Residential Services  
 From General Revenue Fund.. . . . . \$6,008,615  
 From Federal Funds. . . . . 109,462  
 Total (Not to exceed 235.24 F.T.E.).. . . . . \$6,118,077

**SECTION 10.600.**— To the Department of Health and Senior Services  
 For the Office of the Director  
 For the purpose of funding program operations and support  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund.. . . . . \$1,977,232  
  
 Personal Service. . . . . 2,153,502  
 Expense and Equipment.. . . . . 688,703  
 From Federal Funds .. . . . . 2,842,205

For the Office of Minority Health  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund.. . . . . 539,630  
  
 Personal Service. . . . . 63,538  
 Expense and Equipment.. . . . . 112,409  
 From Federal Funds .. . . . . 175,947

For Minority Health and Aging	
Expense and Equipment and the Purchase of Services	
From General Revenue Fund. . . . .	165,707
From Federal Funds. . . . .	<u>106,904</u>
Total (Not to exceed 108.36 F.T.E.). . . . .	\$5,807,625

**SECTION 10.605.**— To the Department of Health and Senior Services

For the Office of Director

For the purpose of funding the State Public Health Laboratory

    Personal Service and/or Expense and Equipment, provided that not more  
    than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$3,584,157

    Personal Service. . . . . 1,007,202

    Expense and Equipment. . . . . 1,923,737

From Federal Funds . . . . . 2,930,939

    Personal Service. . . . . 725,099

    Expense and Equipment. . . . . 1,479,300

From Missouri Public Health Services Fund. . . . . 2,204,399

Total (Not to exceed 113.47 F.T.E.). . . . . \$8,719,495

**SECTION 10.610.**— To the Department of Health and Senior Services

For the Division of Administration

For the purpose of funding program operations and support

    Personal Service and/or Expense and Equipment, provided that not more  
    than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$1,103,619

    Personal Service. . . . . 1,906,279

    Expense and Equipment . . . . . 3,968,779

From Federal Funds . . . . . 5,875,058

    Expense and Equipment

From Nursing Facility Quality of Care Fund . . . . . 9,723

    Personal Service. . . . . 118,047

    Expense and Equipment. . . . . 419,280

From Missouri Public Health Services Fund. . . . . 537,327

    Expense and Equipment

From Health Access Incentive Fund. . . . . 7,000

From Department of Health Document Services Fund . . . . . 225,000

From Workers' Compensation Fund. . . . . 8,000

Total (Not to exceed 77.12 F.T.E.). . . . . \$7,765,727

**SECTION 10.615.**— To the Department of Health and Senior Services

For the Office of Director

For the purpose of funding federal grants which may become available between  
sessions of the General Assembly

    Personal Service. . . . . \$300,000

    Expense and Equipment . . . . . 3,000,002

From Federal Funds . . . . . 3,300,002

For the purpose of funding receipt and disbursement of donations, gifts, and grants which may become available to the department during the year, excluding federal grants and funds

Personal Service. . . . . 250,000  
Expense and Equipment . . . . . 2,246,604  
From Department of Health Donated Fund . . . . . 2,496,604  
Total (0 F.T.E.). . . . . \$5,796,606

**SECTION 10.620.**— To the Department of Health and Senior Services

For the Office of Director

For the purpose of funding preventive health services under the provisions of the Preventive Health Services Block Grant

From Federal Funds (0 F.T.E.). . . . . \$1,530,110

**SECTION 10.625.**— To the Department of Health and Senior Services

For the Division of Administration

For the purpose of funding the payment of refunds set off against debts in accordance with Section 143.786, RSMo

From Debt Offset Escrow Fund (0 F.T.E.). . . . . \$50,000E

**SECTION 10.630.**— There is transferred out of the State Treasury, chargeable to the Health Initiatives Fund, Three Million, Two Hundred Forty-one Thousand, Three Dollars (\$3,241,003) to the Health Access Incentive Fund

From Health Initiatives Fund (0 F.T.E.). . . . . \$3,241,003

**SECTION 10.635.**— To the Department of Health and Senior Services

For the purpose of funding the Center for Health Information and Evaluation

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$2,263,130

Personal Service. . . . . 3,490,175  
Expense and Equipment . . . . . 5,552,528  
From Federal Funds . . . . . 9,042,703

Expense and Equipment

From Missouri Public Health Services Fund. . . . . 50,000

Personal Service. . . . . 225,012  
Expense and Equipment. . . . . 365,000  
From Department of Health Document Services Fund . . . . . 590,012

Personal Service. . . . . 114,163  
Expense and Equipment. . . . . 18,000  
From Workers' Compensation Fund. . . . . 132,163

Personal Service. . . . . 158,778  
Expense and Equipment. . . . . 481,059  
From Department of Health Donated Fund. . . . . 639,837

Total (Not to exceed 140.63 F.T.E.) . . . . . \$12,717,845

**SECTION 10.640.**— To the Department of Health and Senior Services  
For the Center for Health Information and Evaluation  
For the purpose of paying the fees of local registrars of vital records in  
accordance with Section 193.305, RSMo  
From General Revenue Fund (0 F.T.E.) . . . . . \$155,000

**SECTION 10.645.**— To the Department of Health and Senior Services  
For the Center for Local Public Health Services  
For the purpose of funding program operations and support  
Personal Service and/or Expense and Equipment, provided that not more  
than fifteen percent (15%) flexibility is allowed between each appropriation  
From General Revenue Fund. . . . . \$389,453

Personal Service. . . . . 89,761  
Expense and Equipment. . . . . 10,692  
From Federal Funds . . . . . 100,453

Personal Service. . . . . 90,201  
Expense and Equipment. . . . . 162,097  
From Department of Health Donated Fund. . . . . 252,298  
Total (Not to exceed 13.00 F.T.E.) . . . . . \$742,204

**SECTION 10.650.**— To the Department of Health and Senior Services  
For the Center for Local Public Health Services  
For the purpose of funding core public health functions and related expenses  
From General Revenue Fund (0 F.T.E.) . . . . . \$9,027,772

**SECTION 10.655.**— To the Department of Health and Senior Services  
For the Center for Emergency Response and Terrorism  
Personal Service. . . . . \$3,283,299  
Expense and Equipment and Program Distribution. . . . . 26,080,567  
From Federal Funds (Not to exceed 61.60 F.T.E.) . . . . . \$29,363,866

**SECTION 10.660.**— To the Department of Health and Senior Services  
For the Center for Health Improvement  
For the purpose of funding program operations and support  
Personal Service and/or Expense and Equipment, provided that not more  
than fifteen percent (15%) flexibility is allowed between each appropriation  
From General Revenue Fund. . . . . \$436,312

Personal Service. . . . . 731,590  
Expense and Equipment. . . . . 588,633  
From Federal Funds . . . . . 1,320,223

Personal Service  
From Health Access Incentive Fund. . . . . 82,820

Personal Service. . . . . 63,335  
Expense and Equipment. . . . . 22,500  
From Professional and Practical Nursing Student Loan and Nurse Loan

Repayment Fund. . . . .	85,835
For the Primary Care Resource Initiative Program (PRIMO)	
From Health Access Incentive Fund. . . . .	3,027,000
From Department of Health Donated Fund. . . . .	<u>850,000</u>
Total (Not to exceed 30.35 F.T.E.). . . . .	\$5,802,190
<b>SECTION 10.665.</b> — To the Department of Health and Senior Services	
For the Center for Health Improvement	
For the Financial Aid to Medical Students and Medical School Loan Repayment	
Programs in accordance with Chapter 191, RSMo	
From Federal Funds. . . . .	\$214,446
From Medical School Loan Repayment Fund. . . . .	<u>50,000</u>
Total (0 F.T.E.). . . . .	\$264,446
<b>SECTION 10.670.</b> — To the Department of Health and Senior Services	
For the Center for Health Improvement	
For the purpose of funding the Nurse Loan and Nurse Loan Repayment Programs	
in accordance with Chapter 335, RSMo	
From Federal Funds. . . . .	\$60,000
From Professional and Practical Nursing Student Loan and Nurse Loan	
Repayment Fund. . . . .	<u>450,000</u>
Total (0 F.T.E.). . . . .	\$510,000
<b>SECTION 10.675.</b> — To the Department of Health and Senior Services	
For the Division of Environmental Health and Communicable Disease Prevention	
For the purpose of funding program operations and support	
Personal Service and/or Expense and Equipment, provided that not more	
than fifteen percent (15%) flexibility is allowed between each appropriation	
From General Revenue Fund. . . . .	\$4,870,137
Personal Service. . . . .	4,210,627
Expense and Equipment . . . . .	<u>14,052,229</u>
From Federal Funds . . . . .	18,262,856
Personal Service. . . . .	170,877
Expense and Equipment. . . . .	<u>70,532</u>
From Hazardous Waste Remedial Fund . . . . .	241,409
Personal Service. . . . .	81,251
Expense and Equipment. . . . .	<u>235,050</u>
From Missouri Public Health Services Fund. . . . .	316,301
For the Lead Abatement Loan Program	
From Missouri Lead Abatement Loan Fund . . . . .	276,000
For the purpose of funding medications	
From General Revenue Fund. . . . .	2,120,896
From Federal Funds. . . . .	<u>9,213,055</u>
Total (Not to exceed 192.40 F.T.E.). . . . .	\$35,300,654

**SECTION 10.680.**— To the Department of Health and Senior Services

For the Division of Maternal, Child and Family Health  
 For the purpose of funding program operations and support  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$1,963,903

Personal Service. . . . . 3,123,977  
 Expense and Equipment. . . . . 3,427,286  
 From Federal Funds . . . . . 6,551,263

Personal Service  
 From Health Initiatives Fund. . . . . 40,309  
 Total (Not to exceed 144.23 F.T.E.). . . . . \$8,555,475

**SECTION 10.685.**— To the Department of Health and Senior Services  
 For the Division of Maternal, Child and Family Health  
 For sexual assault prevention education and victim services  
 From Federal Funds (0 F.T.E.). . . . . \$889,134

**SECTION 10.690.**— To the Department of Health and Senior Services  
 For the Division of Maternal, Child and Family Health  
 For the purpose of funding maternal and child health services, including rape  
 medical examinations, Sudden Infant Death Syndrome (SIDS) payments,  
 and maternal and child health services from sources other than the  
 Maternal and Child Health Block Grant  
 From General Revenue Fund (0 F.T.E.). . . . . \$786,334

**SECTION 10.695.**— To the Department of Health and Senior Services  
 For the Division of Maternal, Child and Family Health  
 For the purpose of funding maternal and child health services under the  
 provisions of the Maternal and Child Health Block Grant  
 From Federal Funds (0 F.T.E.). . . . . \$8,049,819

**SECTION 10.700.**— To the Department of Health and Senior Services  
 For the Division of Maternal, Child and Family Health  
 For the purpose of funding school-aged children's health services and related  
 expenses  
 From Health Initiatives Fund (0 F.T.E.). . . . . \$5,366,564

**SECTION 10.705.**— To the Department of Health and Senior Services  
 For the Division of Maternal, Child and Family Health  
 For the purpose of funding children with special health care needs and related  
 expenses  
 From General Revenue Fund. . . . . \$1,051,772  
 From Federal Funds . . . . . 756,191  
 From Crippled Children's Service Fund. . . . . 275,000  
 From Smith Memorial Endowment Fund . . . . . 35,000  
 From Department of Health Interagency Payments Fund. . . . . 520,527  
 Total (0 F.T.E.). . . . . \$2,638,490

**SECTION 10.710.**— To the Department of Health and Senior Services  
 For the Division of Maternal, Child and Family Health

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For the purpose of funding head injury community rehabilitation and support services	
From General Revenue Fund.....	\$1,448,498
From Federal Funds.....	250,000
Total (0 F.T.E.).....	<u>\$1,698,498</u>

**SECTION 10.715.**— To the Department of Health and Senior Services  
For the Division of Maternal, Child and Family Health  
For the purpose of funding genetic services

From General Revenue Fund.....	\$1,586,216
From Federal Funds.....	260,000
Total (0 F.T.E.).....	<u>\$1,846,216</u>

**SECTION 10.720.**— To the Department of Health and Senior Services  
For the Division of Maternal, Child and Family Health  
For the purpose of funding blindness education, screening, and treatment services

From Blindness Education, Screening, and Treatment Fund (0 F.T.E.).....	\$250,000
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**SECTION 10.730.**— To the Department of Health and Senior Services  
For the Division of Maternal, Child and Family Health  
For the purpose of funding alternatives to abortion services to women at or below 200% of Federal Poverty Level, consisting of services or counseling offered to a pregnant woman and continuing for one year thereafter, to assist her in carrying her unborn child to term instead of having an abortion, and to assist her in caring for her dependent child or placing her child for adoption, including, but not limited to the following: prenatal care; medical and mental health care; parenting skills; drug and alcohol testing and treatment; child care; newborn or infant care; housing; utilities; educational services; food, clothing and supplies relating to pregnancy, newborn care and parenting; adoption assistance; job training and placement; establishing and promoting responsible paternity; ultrasound services; case management; domestic abuse protection; and transportation. Actual provision and delivery of such services shall be dependent on client needs and not otherwise prioritized by the department. Such services shall be available only during pregnancy and continuing for one year thereafter, and shall exclude any family planning services. None of these funds shall be expended to perform or induce, assisting the performing or inducing of, or refer for, abortions; and none of these funds shall be granted to organizations or affiliates of organizations that perform or induce, assist in the performing or inducing of, or refer for, abortions

From General Revenue Fund (0 F.T.E.).....	\$570,000
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**SECTION 10.735.**— To the Department of Health and Senior Services  
For the Division of Nutritional Health and Services  
For the purpose of funding program operations and support  
Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund.....	\$244,535
Personal Service.....	2,838,907
Expense and Equipment.....	4,233,810
From Federal Funds.....	<u>7,072,717</u>

Total (Not to exceed 84.15 F.T.E.) . . . . . \$7,317,252

**SECTION 10.740.**— To the Department of Health and Senior Services

For the Division of Nutritional Health and Services

For the purpose of funding Women, Infants and Children (WIC) Supplemental

Nutrition program distributions and related expenses

From General Revenue Fund. . . . . \$54,126

From Federal Funds . . . . . 95,470,273

From Department of Health Donated Fund. . . . . 145,714

Total (0 F.T.E.) . . . . . \$95,670,113

**SECTION 10.745.**— To the Department of Health and Senior Services

For the Division of Nutritional Health and Services

For the purpose of funding the Child and Adult Care Food Program

From Federal Funds (0 F.T.E.) . . . . . \$39,256,964E

**SECTION 10.750.**— To the Department of Health and Senior Services

For the Division of Nutritional Health and Services

For the purpose of funding the Summer Food Service Program

From Federal Funds (0 F.T.E.) . . . . . \$7,163,879

**SECTION 10.755.**— To the Department of Health and Senior Services

For the Division of Chronic Disease Prevention and Health Promotion

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more  
than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$1,456,729

Personal Service. . . . . 2,571,878

Expense and Equipment. . . . . 6,423,438

From Federal Funds . . . . . 8,995,316

Personal Service. . . . . 102,472

Expense and Equipment. . . . . 255,010

From Organ Donation Fund. . . . . 357,482

Total (Not to exceed 86.09 F.T.E.) . . . . . \$10,809,527

**SECTION 10.760.**— To the Department of Health and Senior Services

For the Division of Health Standards and Licensure

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more  
than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$10,509,138

Personal Service. . . . . 9,979,177

Expense and Equipment . . . . . 3,295,978

From Federal Funds . . . . . 13,275,155

Personal Service. . . . . 1,096,808

Expense and Equipment . . . . . 2,266,726

From Nursing Facility Quality of Care Fund . . . . . 3,363,534

Personal Service. . . . .	63,012
Expense and Equipment. . . . .	<u>13,650</u>
From Health Access Incentive Fund. . . . .	76,662

Personal Service. . . . .	52,202
Expense and Equipment. . . . .	<u>18,200</u>
From Mammography Fund. . . . .	70,402

Personal Service. . . . .	181,418
Expense and Equipment. . . . .	<u>81,840</u>
From Early Childhood Development, Education and Care Fund. . . . .	263,258

Personal Service. . . . .	58,005
Expense and Equipment. . . . .	<u>49,469</u>
From Missouri Public Health Services Fund. . . . .	107,474

For the purpose of funding a diet pill education program	
From Department of Health Donated Fund. . . . .	<u>130,000</u>
Total (Not to exceed 555.66 F.T.E.). . . . .	\$27,795,623

**SECTION 10.765.**— To the Department of Health and Senior Services

For the Division of Health Standards and Licensing

For the purpose of funding activities to improve the quality of childcare, increase the availability of early childhood development programs, before- and after-school care, and in-home services for families with newborn children, and for general administration of the program in accordance with Section 313.835, RSMo

From Federal Funds. . . . .	\$2,830,313
From Early Childhood Development, Education and Care Fund. . . . .	<u>728,740</u>
Total (0 F.T.E.). . . . .	\$3,559,053

**SECTION 10.770.**— To the Department of Health and Senior Services

For the Division of Senior Services

For the purpose of funding Home and Community Services personnel

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$7,789,523
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Personal Service. . . . .	8,480,215
Expense and Equipment. . . . .	<u>886,245</u>
From Federal Funds. . . . .	<u>9,366,460</u>
Total (Not to exceed 510.86 F.T.E.). . . . .	\$17,155,983

**SECTION 10.775.**— To the Department of Health and Senior Services

For the Division of Senior Services

For the purpose of funding Home and Community Services programs

From General Revenue Fund . . . . .	\$16,044,376
From Federal Funds . . . . .	<u>2,787,597</u>
From Division of Aging Donations Fund. . . . .	<u>50,000</u>
Total (0 F.T.E.). . . . .	\$18,881,973

**SECTION 10.780.**— To the Department of Health and Senior Services

For the Division of Senior Services

For the purpose of funding Home and Community Services grants; provided, however, that funds appropriated herein for home-delivered meals, distributed according to formula to the area agencies and which may, for whatever reason, not be expended shall be redistributed based upon need and ability to spend. The Area Agencies on Aging shall comply with all reporting requirements requested by the department and shall conduct public hearings on their spending plans and other operations as shall be required by the department

From General Revenue Fund. . . . .	\$9,665,869
From Federal Funds . . . . .	31,124,416
From Division of Aging Elderly Home Delivered Meals Trust Fund . . . . .	<u>430,000</u>
Total (0 F.T.E.) . . . . .	\$41,220,285

**SECTION 10.785.**— To the Department of Health and Senior Services

For the Division of Senior Services

For the distributions to Area Agencies on Aging pursuant to the Older Americans Act and related programs

From General Revenue Fund (0 F.T.E.) . . . . .	\$1,866,115
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**SECTION 10.790.**— To the Department of Health and Senior Services

For the Commission for the Missouri Senior Rx Program

For the Missouri Senior Rx Program. . . . .	\$22,779,247
Personal Service. . . . .	641,712
Expense and Equipment . . . . .	<u>2,745,024</u>

If the enrollment fee collections exceed the originally projected enrollment revenue, the Commission shall be authorized to spend from such collections to cover the cost of third party administration

Expense and Equipment. . . . .	<u>1,500,000</u>
From the Missouri Senior Rx Fund (Not to exceed 17.00 F.T.E.) . . . . .	\$27,665,983

**SECTION 10.795.**— There is transferred out of the State Treasury, chargeable to the Healthy Families Trust Fund-Senior Catastrophic Prescription Account, Sixteen Million, Four Hundred Seventy-eight Thousand, Two Hundred Eighty-eight Dollars (\$16,478,288) to the Missouri Senior Rx Fund

From Healthy Families Trust Fund-Senior Catastrophic Prescription Account (0 F.T.E.) . . . . .	\$16,478,288
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**SECTION 10.800.**— To the Department of Health and Senior Services

For the Missouri Health Facilities Review Committee

For the purpose of funding program operations and support

    Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund (Not to exceed 3.50 F.T.E.) . . . . .	\$192,928
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**BILL TOTALS**

General Revenue Fund. . . . .	\$591,499,225
Federal Funds. . . . .	702,271,286
Other Funds. . . . .	<u>87,501,171</u>

Total . . . . . \$1,381,271,682

Approved June 30, 2003

HB 11 [CCS SCS HCS HB 11]

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

AN ACT to appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2003 and ending June 30, 2004.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2003 and ending June 30, 2004 as follows:

**SECTION 11.005.**— To the Department of Social Services

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$491,478

Personal Service. . . . . 12,133  
 Expense and Equipment. . . . . 1,500  
 From Federal Funds . . . . . 13,633

Personal Service. . . . . 41,764  
 Expense and Equipment. . . . . 17,300  
 From Child Support Collections Fund. . . . . 59,064  
 Total (Not to exceed 9.38 F.T.E.). . . . . \$564,175

**SECTION 11.010.**— To the Department of Social Services

For the Office of the Director

For the purpose of funding contractual services with Legal Services Corporations in Missouri that receive funding from the Federal Legal Services Corporation, and which provide legal services to low-income Missouri citizens. Funds shall be allocated according to statute. Funding shall not be allocated if the provisions of Section 504(a)(7) and Section 508(b)(2)(B) of the Omnibus 1996 Appropriations Bill have not been met by the Legal Services Corporation. Contracts for services should provide low-income Missouri citizens equal access to the civil justice system, with high priority on families and children, domestic violence, the elderly, and qualification for benefits under the Social Security Act and the Work Opportunity Reconciliation Act of 1996.

Contractors shall provide to the department a report of services rendered, including the number of low-income citizens served, the types of services provided, the cost per case, and the amount of free and reduced-fee legal services which have been provided; and shall include a full accounting of all expenditures made by or on behalf of Legal Services Corporations in Missouri which shall include expenditures of all federal, state, and other funds. An accounting shall be made for the first six months from July 1, 2003 through December 31, 2003 and a final accounting for the year through June 30, 2004, and these reports shall include a comparison with all expenditures for Fiscal Year 2003. The accountings shall be delivered to the General Assembly, including the House Budget Committee Chair, the House Appropriations Committee - Social Services Chair, the Senate Appropriations Committee Chair, and also to all current House Appropriations Committee - Social Services members, no later than January 31, 2004, and July 31, 2004 respectively

From Legal Services for Low-Income People Fund. . . . . \$2,000,000E

**SECTION 11.015.**— There is transferred out of the State Treasury, chargeable to the Basic Civil Legal Services Fund, Two Million Dollars (\$2,000,000) to the Legal Services for Low-Income People Fund

From Basic Civil Legal Services Fund. . . . . \$2,000,000E

**SECTION 11.020.**— To the Department of Social Services  
For the Office of the Director

For the purpose of receiving and expending donations and federal funds provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

From Federal and Other Funds. . . . . \$12,429,000

**SECTION 11.025.**— To the Department of Social Services

For Administrative Services

For the Division of General Services

For the purpose of funding operating maintenance and repair

From Facilities Maintenance Reserve Fund. . . . . \$30,708

From Federal Funds . . . . . 10,138

For the Division of Youth Services

For the purpose of funding operating maintenance and repair

From Facilities Maintenance Reserve Fund . . . . . 78,794

From Federal Funds. . . . . 138,243

Total. . . . . \$257,883

**SECTION 11.030.**— To the Department of Social Services

For the Office of Director

For the Human Resources Center

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$370,929

Personal Service. . . . . 190,653

Expense and Equipment. . . . . 41,089

From Federal Funds .....	<u>231,742</u>
Total (Not to exceed 16.27 F.T.E.).....	\$602,671

**SECTION 11.035.**— To the Department of Social Services

For Administrative Services

For the Division of Budget and Finance

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund..... \$1,667,825

Personal Service. .... 422,380

Expense and Equipment..... 116,518From Federal Funds. .... 538,898

Total (Not to exceed 64.14 F.T.E.)..... \$2,206,723

**SECTION 11.040.**— To the Department of Social Services

For Administrative Services

For the Division of Budget and Finance

For the payment of fees to contractors who engage in revenue maximization projects on behalf of the Department of Social Services

From Federal Funds. .... \$1,000,000E

**SECTION 11.045.**— To the Department of Social Services

For Administrative Services

For the Division of Budget and Finance

For the purpose of funding the receipt and disbursement of refunds and incorrectly deposited receipts to allow the over-collection of accounts receivables to be paid back to the recipient

From Federal and Other Funds. .... \$2,500,000E

**SECTION 11.050.**— To the Department of Social Services

For Administrative Services

For the Division of Budget and Finance

For the purpose of funding payments to counties toward the care and maintenance of each delinquent or dependent child as provided in Chapter 211.156, RSMo

From General Revenue Fund..... \$3,192,000

**SECTION 11.055.**— To the Department of Social Services

For the Information Services and Technology Division

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund..... \$4,110,523

Personal Service. .... 4,540,503

Expense and Equipment..... 25,547,990From Federal Funds .....
 30,088,493 |

Personal Service. .... 241,055

Expense and Equipment..... 2,779,477

From Child Support Enforcement Collections Fund..... 3,020,532

Personal Service. .... 36,524

Expense and Equipment. . . . .	403,289
From Administrative Trust Fund . . . . .	439,813

Expense and Equipment	
From Education Improvement Fund. . . . .	127,238

Personal Service. . . . .	7,331
Expense and Equipment. . . . .	43,271
From Third Party Liability Collections Fund. . . . .	50,602
Total (Not to exceed 174.62 F.T.E.). . . . .	\$37,837,201

**SECTION 11.060.**— To the Department of Social Services

For Administrative Services

For the purpose of funding the Division of General Services

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$1,847,740
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Personal Service. . . . .	242,488
Expense and Equipment. . . . .	83,672
From Federal Funds . . . . .	326,160

Personal Service	
From Child Support Enforcement Fund. . . . .	95,627

For the purpose of funding the centralized inventory system

Expense and Equipment

From Administrative Trust Fund. . . . .	5,750,000
Total (Not to exceed 72.61 F.T.E.). . . . .	\$8,019,527

**SECTION 11.065.**— To the Department of Social Services

For Administrative Services

For the purpose of funding the Division of Legal Services

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$2,049,489
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Personal Service. . . . .	2,823,231
Expense and Equipment. . . . .	779,092
From Federal Funds . . . . .	3,602,323

Personal Service. . . . .	488,298
Expense and Equipment. . . . .	318,163
From Third Party Liability Collections Fund. . . . .	806,461

Personal Service	
From Child Support Enforcement Fund. . . . .	147,745
Total (Not to exceed 149.74 F.T.E.). . . . .	\$6,606,018

**SECTION 11.100.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding division administration, provided that this

appropriation may be used to support the administration of the Children's Division Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation	
From General Revenue Fund.....	\$1,476,116
Personal Service.....	6,046,816
Expense and Equipment.....	<u>6,363,452</u>
From Federal Funds .....	12,410,268
Expense and Equipment	
From Third Party Liability Collections Fund.....	134,577
Personal Service.....	1,346,002
Expense and Equipment.....	<u>134,847</u>
From Child Support Enforcement Collections Fund.....	1,480,849
Expense and Equipment	
From Administrative Trust Fund .....	39,690
Expense and Equipment	
From Blind Pension Fund.....	<u>62,417</u>
Total (Not to exceed 235.82 F.T.E.).....	\$15,603,917

**SECTION 11.105.**— To the Department of Social Services

For the Family Support Division

For the income maintenance field staff and operations, provided that this  
appropriation may be used to support Children's Division Field Staff  
and Operations

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation	
From General Revenue Fund.....	\$27,902,608
Personal Service.....	60,459,511
Expense and Equipment.....	<u>4,418,682</u>
From Federal Funds .....	64,878,193
Personal Service.....	675,041
Expense and Equipment.....	<u>28,749</u>
From Health Initiatives Fund.....	<u>703,790</u>
Total (Not to exceed 3,041.20 F.T.E.).....	\$93,484,591

**SECTION 11.110.**— To the Department of Social Services

For the Family Support Division

For the income maintenance staff training, provided that this appropriation  
may be used to support Children's Division staff training

From General Revenue Fund.....	\$513,246
From Federal Funds .....	<u>164,591</u>
Total.....	\$677,837

**SECTION 11.115.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding the electronic benefit transfers (EBT) system to reduce fraud, waste, and abuse Expense and Equipment	
From General Revenue Fund. . . . .	\$3,055,683
From Federal Funds . . . . .	<u>2,564,886</u>
Total. . . . .	\$5,620,569

**SECTION 11.120.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding the receipt of funds from the Polk County and  
Bolivar Charitable Trust for the exclusive benefit and use of the Polk  
County Office

From Charitable Trust Account. . . . .	\$10,000
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**SECTION 11.125.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding contractor, hardware, and other costs associated  
with planning, development, and implementation of a Family Assistance  
Management Information System (FAMIS)

From General Revenue Fund. . . . .	\$2,333,302
From Federal Funds . . . . .	<u>3,789,073</u>
Total. . . . .	\$6,122,375

**SECTION 11.130.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding Community Partnerships  
Personal Service

From General Revenue Fund. . . . .	\$161,956
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For grants and contracts to Community Partnerships and other community  
initiatives and related expenses

From General Revenue Fund. . . . .	1,000,000
From Federal Funds . . . . .	7,483,799

For Missouri Mentoring Partnership

From General Revenue Fund. . . . .	695,715
From Federal Funds. . . . .	<u>778,143</u>
Total (Not to exceed 5.38 F.T.E.). . . . .	\$10,119,613

**SECTION 11.135.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding Food Stamp work training-related expenses

From General Revenue Fund. . . . .	\$80,036
From Federal Funds . . . . .	<u>5,300,000</u>
Total. . . . .	\$5,380,036

**SECTION 11.140.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding the payment of Temporary Assistance for Needy  
Families benefits

From General Revenue Fund. . . . .	\$17,287,706
From Federal Funds . . . . .	<u>118,545,760E</u>

Total . . . . . \$135,833,466

**SECTION 11.145.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding Grandparent Foster Care  
From General Revenue Fund. . . . . \$2,403,070

**SECTION 11.150.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding supplemental payments to aged or disabled persons  
From General Revenue Fund. . . . . \$210,000

**SECTION 11.155.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding nursing care payments to aged, blind, or disabled  
persons, provided a portion of this appropriation may be transferred to the  
Department of Mental Health for persons removed from the Supplemental  
Nursing Care Program and placed in the Supported Housing Program,  
resulting in a reduction of Department of Mental Health supplemental  
nursing home clients and for personal funds to recipients of Supplemental  
Nursing Care payments as required by Section 208.030, RSMo  
From General Revenue Fund. . . . . \$25,538,684

**SECTION 11.160.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding receipt and disbursement of Supplemental Security  
Income Program payments and funding General Relief benefits payable for  
periods prior to August 1, 2003. Funds appropriated in this section shall not  
provide for General Relief cash benefits for periods after July 31, 2003  
From General Revenue Fund. . . . . \$100,000  
From Federal Funds . . . . . 4,000,000  
Total . . . . . \$4,100,000

**SECTION 11.165.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding Blind Pension and supplemental payments to  
blind persons  
From Blind Pension Fund. . . . . \$20,580,572

**SECTION 11.170.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding benefits and services as provided by the Indochina  
Migration and Refugee Assistance Act of 1975 as amended  
From Federal Funds. . . . . \$3,812,553

**SECTION 11.175.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding community services programs provided by Community  
Action Agencies, including programs to assist the homeless, under the  
provisions of the Community Services Block Grant  
From Federal Funds. . . . . \$19,144,171

**SECTION 11.180.**— To the Department of Social Services  
 For the Family Support Division  
 For the purpose of funding grants for local initiatives to assist the homeless  
 From Federal Funds. . . . . \$500,000

**SECTION 11.185.**— To the Department of Social Services  
 For the Family Support Division  
 For the purpose of funding the Emergency Shelter Grant Program  
 From Federal Funds. . . . . \$1,340,000

**SECTION 11.190.**— To the Department of Social Services  
 For the Family Support Division  
 For the purpose of funding the Surplus Food Distribution Program and the  
 receipt and disbursement of Donated Commodities Program payments  
 From Federal Funds. . . . . \$1,000,000

**SECTION 11.195.**— To the Department of Social Services  
 For the Family Support Division  
 For the purpose of funding the Low-Income Home Energy Assistance Program  
 From Federal Funds. . . . . \$40,794,695E

**SECTION 11.200.**— To the Department of Social Services  
 For the Family Support Division  
 For the purpose of funding administration of blind services  
     Personal Service. . . . . \$3,093,020  
     Expense and Equipment. . . . . 893,411  
 From Federal Funds . . . . . 3,986,431

    Personal Service. . . . . 854,016  
     Expense and Equipment. . . . . 210,637  
 From Blind Pension Funds . . . . . 1,064,653  
 Total (Not to exceed 129.53 F.T.E.). . . . . \$5,051,084

**SECTION 11.205.**— To the Department of Social Services  
 For the Family Support Division  
 For the purpose of funding services for the visually impaired  
 From Federal Funds. . . . . \$5,085,000  
 From Blind Pension Fund. . . . . 1,549,935  
 From Donated Funds. . . . . 100,000  
 Total. . . . . \$6,734,935

**SECTION 11.210.**— To the Department of Social Services  
 For the Family Support Division  
 For the purpose of funding Child Support Enforcement Field Staff and Operations  
     Personal Service and/or Expense and Equipment, provided that not more  
     than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$528,613  
  
     Personal Service. . . . . 22,917,908  
     Expense and Equipment. . . . . 7,528,116  
 From Federal Funds . . . . . 30,446,024

Personal Service. . . . .	5,911,198
Expense and Equipment. . . . .	<u>2,029,481</u>
From Child Support Enforcement Collections Fund. . . . .	<u>7,940,679</u>
Total (Not to exceed 1,080.62 F.T.E.). . . . .	\$38,915,316

**SECTION 11.215.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding payments to private agencies collecting child support orders and arrearages

From Child Support Enforcement Collections Fund. . . . .	\$510,000
From Federal Funds. . . . .	<u>990,000</u>
Total. . . . .	\$1,500,000

**SECTION 11.220.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding contractual agreements with local governments in certain paternity establishment and child support enforcement cases

From Child Support Enforcement Collections Fund. . . . .	\$653,000
From Federal Funds . . . . .	<u>1,270,000</u>
Total. . . . .	\$1,923,000

**SECTION 11.225.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding reimbursement to counties and the City of St. Louis providing child support enforcement services

From Federal Funds. . . . .	\$8,200,000E
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**SECTION 11.230.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding payment to the federal government for reimbursement of federal Temporary Assistance for Needy Families payments, incentive payments to local governments and other states, refunds of bonds, refunds of support payments or overpayments, and distributions to families

From Federal Funds. . . . .	\$36,000,000E
From Alternative Care Trust Fund . . . . .	167,000
From Debt Offset Escrow Fund . . . . .	<u>9,000,000E</u>
Total. . . . .	\$45,167,000

**SECTION 11.235.**— To the Department of Social Services

For the Children's Division

For division administration provided this appropriation may be used to support administration of the Family Support Division

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$1,020,637
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Personal Service. . . . .	3,227,622
Expense and Equipment. . . . .	<u>2,837,427</u>
From Federal Funds . . . . .	6,065,049

Personal Service. . . . .	40,716
Expense and Equipment. . . . .	<u>11,856</u>

From Early Childhood Trust Fund. . . . .	52,572
Expense and Equipment	
From Third Party Liability Collections Fund. . . . .	<u>163,323</u>
Total (Not to exceed 116.89 F.T.E.). . . . .	\$7,301,581

**SECTION 11.240.**— To the Department of Social Services

For the Children's Division

For the Children's Field Staff and Operations, provided that this appropriation may be used to support Family Support Division Income Maintenance Field Staff and Operations

Personal Service and/or Expense and Equipment, provided that not more

than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$25,293,532

Personal Service. . . . . 38,691,709

Expense and Equipment. . . . . 4,482,081

From Federal Funds . . . . . 43,173,790

Personal Service. . . . . 61,994

Expense and Equipment. . . . . 28,749From Health Initiatives Fund. . . . . 90,743

Total (Not to exceed 2,026.62 F.T.E.). . . . . \$68,558,065

**SECTION 11.245.**— To the Department of Social Services

For the Children's Division

For Children's Staff Training, provided that this appropriation may be used to support Family Support Division Income Maintenance Staff Training

From General Revenue Fund. . . . . \$1,197,577

From Federal Funds. . . . . 384,041

Total. . . . . \$1,581,618

**SECTION 11.250.**— To the Department of Social Services

For the Children's Division

For the purpose of funding children's treatment services, including, but not limited to, home-based services, day treatment services, preventive services, child care, family reunification services, or intensive in-home services

From General Revenue Fund. . . . . \$8,325,970

From Federal Funds. . . . . 5,486,047

Total. . . . . \$13,812,017

**SECTION 11.255.**— To the Department of Social Services

For the Children's Division

For the purpose of funding placement costs including Foster Care payments, related services, expenses related to training of foster parents, Residential Treatment placements and therapeutic treatment services, and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families

From General Revenue Fund. . . . . \$56,205,257

From Federal Funds. . . . . 52,503,972

For the purpose of enhancing current foster care case management contracts to increase service delivery to children and families. The purpose of these services shall be to help children who are at risk of being removed from their family because of abuse or neglect. Services may also be provided to children and families to expedite reunifications. Services eligible under this provision may include Intensive In-Home Services, Family Reunification Services, and specialized recruitment and training of foster care families. Funding may also be used for limited emergency resources for families

From Federal Funds. . . . .	5,000,000
Total. . . . .	<u>\$113,709,229</u>

**SECTION 11.260.**— To the Department of Social Services

For the Children's Division

For the purpose of funding Adoption and Guardianship subsidy payments and related services

From General Revenue Fund. . . . .	\$42,034,513
From Federal Funds. . . . .	<u>18,084,646</u>
Total. . . . .	\$60,119,159

**SECTION 11.265.**— To the Department of Social Services

For the Children's Division

For the purpose of funding independent living placements and transitional living payment services

From General Revenue Fund. . . . .	\$1,690,790
From Federal Funds . . . . .	<u>3,393,228</u>
Total. . . . .	\$5,084,018

**SECTION 11.270.**— To the Department of Social Services

For the Children's Division

For the purpose of funding appropriations for children's treatment services, alternative care placement services, adoption subsidy services, independent living services, and services provided through comprehensive, expedited permanency systems of care for children and families

From General Revenue Fund. . . . .	\$9,670,990
From Federal Funds. . . . .	<u>9,273,261</u>
Total. . . . .	\$18,944,251

**SECTION 11.275.**— To the Department of Social Services

For the Children's Division

For the purpose of funding Regional Child Assessment Centers

From General Revenue Fund. . . . .	\$1,749,583
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**SECTION 11.280.**— To the Department of Social Services

For the Children's Division

For the purpose of funding diversion of children from inpatient psychiatric treatment and to provide services to reduce the number of children's inpatient medical hospitalization days

From General Revenue Fund. . . . .	\$6,542,640
From Federal Funds. . . . .	<u>9,691,373</u>
Total. . . . .	\$16,234,013

**SECTION 11.285.**— To the Department of Social Services

For the Children's Division  
 For the purpose of funding residential placement payments to counties for  
 children in the custody of juvenile courts  
 From Federal Funds. . . . . \$700,000

**SECTION 11.290.**— To the Department of Social Services

For the Children's Division  
 For the purpose of funding services and programs to assist victims of  
 domestic violence  
 From General Revenue Fund. . . . . \$4,300,000  
 From Federal Funds . . . . . 1,687,653  
 Total. . . . . \$5,987,653

**SECTION 11.295.**— To the Department of Social Services

For the Children's Division  
 For the purpose of funding the Child Abuse and Neglect Prevention Grant  
 and Children Justice Act Grant  
 From Federal Funds. . . . . \$1,000,000

**SECTION 11.300.**— To the Department of Social Services

For the Children's Division  
 For the purpose of funding transactions involving personal funds of children  
 in the custody of the Children's Division or the Division of Youth Services  
 From Alternative Care Trust Fund. . . . . \$12,000,000E

**SECTION 11.305.**— To the Department of Social Services

For the Children's Division  
 For the purpose of funding Child Care Services and to support the Educare  
 Program not to exceed \$3,000,000 expenses  
 From General Revenue Fund. . . . . \$59,312,362  
 From Federal Funds . . . . . 106,628,422  
 From Early Childhood Development, Education and Care Fund. . . . . 1,548,152

For the purpose of payments to accredited child care providers pursuant to  
 Chapter 313, RSMo  
 From Early Childhood Development, Education and Care Fund. . . . . 3,446,898

For the purpose of funding early childhood start-up and expansion grants  
 pursuant to Chapter 313, RSMo  
 From Early Childhood Development, Education and Care Fund. . . . . 4,136,278

For the purpose of funding early childhood development, education, and care  
 programs for low-income families pursuant to Chapter 313, RSMo  
 From Early Childhood Development, Education and Care Fund. . . . . 3,446,898

For the purpose of funding certificates to low-income, at-home families for  
 Chapter 313, RSMo  
 From Early Childhood Development, Education and Care Fund. . . . . 3,446,898  
 Total. . . . . \$181,965,908

**SECTION 11.315.**— To the Department of Social Services

For the Division of Youth Services

For the purpose of funding Central Office and Regional Offices	
Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation	
From General Revenue Fund.....	\$1,732,698
Personal Service.....	543,939
Expense and Equipment.....	<u>117,846</u>
From Federal Funds.....	<u>661,785</u>
Total (Not to exceed 56.66 F.T.E.).....	\$2,394,483

**SECTION 11.320.**— To the Department of Social Services

For the Division of Youth Services

For the purpose of funding treatment services, including foster care and contractual payments

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation	
From General Revenue Fund.....	\$31,983,919
Personal Service.....	6,627,582
Expense and Equipment.....	<u>7,073,293</u>
From Federal Funds.....	<u>13,700,875</u>

Personal Service.....	2,394,837
Expense and Equipment.....	<u>3,715,760</u>
From DOSS Educational Improvement Fund.....	6,110,597

Personal Service.....	107,219
Expense and Equipment.....	<u>10,135</u>
From Health Initiatives Fund.....	<u>117,354</u>
Total (Not to exceed 1,387.00 F.T.E.).....	\$51,912,745

**SECTION 11.325.**— To the Department of Social Services

For the Division of Youth Services

For the purpose of funding incentive payments to counties for community-based treatment programs for youth. Up to \$500,000 from the Gaming Commission Fund appropriated within this section may be used for funding treatment services, including foster care and contractual payments

From General Revenue Fund.....	\$3,884,412
From Gaming Commission Fund.....	<u>500,000</u>
Total.....	\$4,384,412

**SECTION 11.400.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding administrative services. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount. Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation	
From General Revenue Fund. . . . .	\$5,729,138
Personal Service. . . . .	5,358,625
Expense and Equipment. . . . .	<u>6,754,641</u>
From Federal Funds . . . . .	12,113,266
Personal Service. . . . .	16,810
Expense and Equipment. . . . .	<u>5,110</u>
From Pharmacy Rebates Fund . . . . .	21,920
Personal Service. . . . .	266,394
Expense and Equipment. . . . .	<u>31,385</u>
From Health Initiatives Fund . . . . .	297,779
Personal Service. . . . .	71,346
Expense and Equipment. . . . .	<u>10,281</u>
From Nursing Quality of Care Fund. . . . .	81,627
Personal Service. . . . .	250,625
Expense and Equipment. . . . .	<u>1,414,665</u>
From Third Party Liability Collections Fund. . . . .	<u>1,665,290</u>
Total (Not to exceed 279.93 F.T.E.). . . . .	\$19,909,020

**SECTION 11.405.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding women and minority health care outreach programs.

The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount.

Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits

From General Revenue Fund. . . . .	\$750,000
From Federal Funds. . . . .	<u>750,000</u>
Total. . . . .	\$1,500,000

**SECTION 11.410.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding a revenue maximization unit in the Division of Medical Services. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount. Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits

Personal Service. . . . .	\$81,000
Expense and Equipment. . . . .	<u>8,286</u>
From Federal Reimbursement Allowance Fund. . . . .	89,286

Personal Service. . . . .	81,000
Expense and Equipment. . . . .	<u>8,286</u>
From Federal Funds. . . . .	<u>89,286</u>
Total (Not to exceed 4.00 F.T.E.). . . . .	\$178,572

**SECTION 11.415.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding fees associated with third-party collections

and other revenue maximization cost avoidance fees. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount. Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits

From Federal Funds. . . . .	\$1,000,000E
From Third Party Liability Collections Fund. . . . .	<u>1,000,000E</u>
Total. . . . .	\$2,000,000

**SECTION 11.420.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding the operation of the information systems. The

single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount. Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits

From General Revenue Fund. . . . .	\$6,564,001
From Federal Funds . . . . .	<u>18,473,731</u>
Total. . . . .	\$25,037,732

**SECTION 11.425.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding contractor payments associated with managed

care eligibility and enrollment of Medicaid recipients. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount. Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance

benefits, permanent and total disability benefits, or aid to the blind benefits	
From General Revenue Fund. . . . .	\$104,359
From Federal Funds . . . . .	<u>3,110,113</u>
Total. . . . .	\$3,214,472

**SECTION 11.430.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding pharmaceutical payments under the Medicaid fee-for-service and managed care programs and for the purpose of funding professional fees for pharmacists. Prior to the implementation of a preferred drug product list, the Division of Medical Services must submit to the Budget Chairman of the House and the Appropriations Chairman of the Senate a study which outlines the impact of such restrictions on patient care and the entire Medicaid budget. A portion of funding provided within this section, \$16,442,080 from the General Revenue Fund and \$26,109,887 from Federal Funds, is contingent upon both the passage of legislation authorizing the pharmacy provider tax and the approval of the pharmacy provider tax by the Federal Centers for Medicare and Medicaid Services (CMS), each of which must be in an amount sufficient to provide for Fiscal Year 2004 appropriations made from the Pharmacy Federal Reimbursement Allowance Fund. If these contingencies are not satisfied then the appropriation for the contingent funding noted above is revoked and the base dispensing fee, before any related provider tax adjustment, shall be lesser of \$4.09 or the lowest dispensing fee accepted by the pharmacy from any insurer or other third party payer; further, a component in determining ingredient cost reimbursement will include the flat Wholesale Acquisition Cost (WAC). The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount. Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits

From General Revenue Fund. . . . .	\$235,922,953
From Federal Funds . . . . .	577,668,034
From Pharmacy Rebates Fund . . . . .	60,163,328E
From Pharmacy Reimbursement Allowance Fund . . . . .	61,984,630
From Health Initiatives Fund . . . . .	969,293
From Healthy Families Trust Fund-Health Care Account. . . . .	<u>1,041,034</u>
Total. . . . .	\$937,749,272

**SECTION 11.435.**— There is transferred out of the State Treasury, chargeable to the General Revenue Fund, Thirty Million Dollars (\$30,000,000) to the Pharmacy Reimbursement Allowance Fund

From General Revenue Fund. . . . .	\$30,000,000E
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**SECTION 11.440.**— There is transferred out of the State Treasury, chargeable to the Pharmacy Reimbursement Allowance Fund, Thirty Million Dollars (\$30,000,000) to the General Revenue Fund as a result of recovering the Pharmacy Reimbursement Allowance Fund

From Pharmacy Reimbursement Allowance Fund. . . . . \$30,000,000E

**SECTION 11.445.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding physician services and related services, including, but not limited to, clinic and podiatry services, physician-sponsored services and fees, laboratory and x-ray services, and family planning services under the Medicaid fee-for-service and managed care programs.

The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount.

Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits

From General Revenue Fund. . . . .	\$109,479,804
From Federal Funds . . . . .	183,328,901
From Health Initiatives Fund . . . . .	1,247,544
From Healthy Families Trust Fund-Health Care Account. . . . .	<u>1,041,034</u>
Total. . . . .	\$295,097,283

**SECTION 11.450.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding dental services for children under the Medicaid fee-for-service and managed care programs and not for reimbursement of adult dental services provided after July 1, 2003. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount. Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits

From General Revenue Fund. . . . .	\$2,693,467
From Federal Funds . . . . .	5,750,170
From Health Initiatives Fund . . . . .	71,162
From Healthy Families Trust Fund-Health Care Account. . . . .	<u>848,773</u>
Total. . . . .	\$9,363,572

**SECTION 11.455.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding payments to third-party insurers, employers, or policyholders for health insurance. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount. Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty

level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits	
From General Revenue Fund. . . . .	\$31,199,490
From Federal Funds . . . . .	50,414,133
Total. . . . .	\$81,613,623

**SECTION 11.460.**— To the Department of Social Services

For the Division of Medical Services

For funding long-term care services

For the purpose of funding home health, respite care, homemaker chore, personal care, advanced personal care, adult day care, AIDS, children's waiver services, Program for All-Inclusive Care for the Elderly, and other related services under the Medicaid fee-for-service and managed care programs. Provided that an individual eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 13 CSR 15 9.030(5) and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs. This includes the Consumer Directed Medicaid State Plan Amendment that is administered by the Division of Vocational Rehabilitation in the Department of Elementary and Secondary Education. And further provided that individuals eligible for the Medicaid Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet need as determined by 13 CSR 15 9.030(5); and also be allowed to have their Medicaid funds follow them to the extent necessary to meet their unmet needs whichever option they choose. This language does not create any entitlements not established by statute. The single state agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount. Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits

From General Revenue Fund. . . . .	\$105,580,766
From Federal Funds . . . . .	169,382,864
From Health Initiatives Fund . . . . .	159,305

For the purpose of funding care in nursing facilities, Program for All-Inclusive Care for the Elderly, or other long-term care services under the Medicaid fee-for-service and managed care programs. In addition to regular payments, five million dollars of General Revenue Funds along with related matching federal funds shall be used for one-time grants. Two hundred thousand dollars of the five million dollars of General Revenue Funds along with related matching federal funds are provided for one-time funding for facilities with Medicaid volume higher than 90%. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount. Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized

in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits

From General Revenue Fund.. . . . .	\$89,824,139
From Federal Funds . . . . .	269,622,960
From Uncompensated Care Fund . . . . .	58,516,478
From Intergovernmental Transfer Fund . . . . .	20,000,000
From Nursing Facility Federal Reimbursement Allowance Fund . . . . .	8,072,284
From Healthy Families Trust Fund-Health Care Account. . . . .	17,973
Total. . . . .	<u>\$721,176,769</u>

**SECTION 11.465.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding all other non-institutional services, including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses following cataract surgery under the Medicaid fee-for-service and managed care programs. A portion of this funding allows for contracted services related to prior authorization of certain Medicaid services. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount. Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits

From General Revenue Fund.. . . . .	\$34,141,356
From Federal Funds . . . . .	56,661,510
From Healthy Families Trust Fund-Health Care Account . . . . .	831,745
From Health Initiatives Fund . . . . .	194,881

For the purpose of funding non-emergency medical transportation. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount. Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits

From General Revenue Fund.. . . . .	12,776,589
From Federal Funds. . . . .	<u>15,176,589</u>
Total. . . . .	\$119,782,670

**SECTION 11.470.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding the payment to comprehensive prepaid health care plans or for payments to providers of health care services for persons eligible for medical assistance under the Medicaid fee-for-service

programs or State Medical Program as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (22), RSMo. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount.

Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits

From General Revenue Fund. . . . .	\$154,303,250
From Federal Funds . . . . .	459,515,560
From Health Initiatives Fund . . . . .	8,270,848
From Federal Reimbursement Allowance Fund. . . . .	116,112,906
From Healthy Families Trust Fund-Health Care Account. . . . .	4,447,110
Total. . . . .	\$742,649,674

**SECTION 11.475.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding hospital care under the Medicaid fee-for-service and managed care programs. The Division of Medical Services may adjust SFY 2004 costs of the uninsured payments to hospitals to reflect the impact on hospitals of the elimination of Medicaid coverage for adults with incomes above 77 percent of the federal poverty level and who were covered through a Section 1931 transfer. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount. Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits

From General Revenue Fund. . . . .	\$19,219,173
From Federal Funds . . . . .	353,845,569
From Uncompensated Care Fund . . . . .	29,383,522
From Federal Reimbursement Allowance Fund. . . . .	108,958,465
From Health Initiatives Fund . . . . .	2,797,179
From Healthy Families Trust Fund-Health Care Account. . . . .	2,365,987

For Safety Net Payments

From Healthy Families Trust Fund-Health Care Account . . . . .	30,365,444
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For Graduate Medical Education

From Health Families Trust Fund-Health Care Account. . . . .	10,000,000
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For the purpose of funding a community-based care coordinating program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor. The purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and

services and that targeted Medicaid beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting. Areas of implementation shall include but not be limited to Greene County. The project shall be contingent upon adoption of an offsetting increase in the applicable provider tax and administered by the Division of Medical Services' Disease Management Program

From Federal Funds . . . . . 80,000  
From Federal Reimbursement Allowance Fund. . . . . 80,000

For the purpose of funding hospital care under the Medicaid fee-for-service and managed care programs, and funding costs incurred by hospitals for the staffing of the emergency department with Medicaid enrolled physicians of Level I, II, III Trauma Centers as defined by the Department of Health & Senior Services and Critical Access Hospitals as defined by the Department of Social Services Division of Medical Services, contingent upon adoption of an offsetting increase in the applicable provider tax

From Federal Funds . . . . . 30,000,000  
From Federal Reimbursement Allowance Fund. . . . . 20,000,000

For the purpose of continuing funding in Southwest Missouri of the pager project designed to assist those Medicaid recipients with a high utilization of pharmaceuticals in order to treat chronic illness. Additionally, such project will be replicated in metropolitan Kansas City. The project shall be contingent upon adoption of an offsetting increase in the applicable provider tax and administered by the Division of Medical Services' Disease Management Program

From Federal Funds . . . . . 60,000  
From Federal Reimbursement Fund. . . . . 60,000  
Total. . . . . \$607,215,339

**SECTION 11.476.**— To the Department of Social Services

For the Division of Medical Services

For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments

From Federal Funds. . . . . \$23,000,000

**SECTION 11.480.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding grants to Federally Qualified Health Centers.

The single state agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount.

Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits

From General Revenue Fund. . . . . \$2,000,000

**SECTION 11.485.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding payments to hospitals under the Federal Reimbursement Allowance Program and for the expenses of the Poison Control Center in order to provide services to all hospitals within the state. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount. Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits

From Federal Funds. . . . .	\$384,999,999E
From Federal Reimbursement Allowance Fund. . . . .	1E
Total. . . . .	\$385,000,000

**SECTION 11.490.**— To the Department of Social Services

For the Division of Medical Services

For funding programs to enhance access to health care for uninsured adults by using fee-for-service, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount. Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits

From General Revenue Fund. . . . .	\$2,286,649
From Federal Funds . . . . .	3,076,630
From Federal Reimbursement Allowance Fund. . . . .	423,516
From Pharmacy Reimbursement Allowance Fund . . . . .	89,128

For the purpose of funding health care services provided to uninsured adults through local initiatives for the uninsured. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount. Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits

From Federal and Other Funds. . . . .	1E
Total. . . . .	\$5,875,924

**SECTION 11.495.**— To the Department of Social Services

For the Division of Medical Services

For funding programs to enhance access to care for uninsured children using fee-for-services, prepaid health plans, or other alternative service

delivery and reimbursement methodology approved by the director of the Department of Social Services. Provided that the Department shall implement co-payments as provided in Sections 208.631 to 208.657, RSMo. In order to be eligible, and pursuant to the provisions of Sections 208.631 to 208.657, RSMo, parents and guardians of uninsured children with incomes between two hundred twenty-six and three hundred percent of the federal poverty level shall submit with their application two health insurance quotes from insurers providing services in their community. Said quotes shall exceed one hundred thirty-three percent of the average monthly premium currently required in the Missouri Consolidated Health Care Plan. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount. Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits

From General Revenue Fund.. . . . .	\$1,626,088
From Federal Funds . . . . .	68,489,763
From Federal Reimbursement Allowance Fund.. . . . .	8,300,000
From Health Initiatives Fund . . . . .	4,999,173
From Pharmacy Rebates Fund . . . . .	225,430
From Pharmacy Reimbursement Allowance Fund . . . . .	201,394
From Premium Fund. . . . .	<u>1,000,000</u>
Total. . . . .	\$84,841,848

**SECTION 11.500.**— To the Department of Social Services  
 For the Division of Medical Services  
 For the purpose of funding uncompensated care payments to the St. Louis  
 Regional Disproportionate Share Hospital funding authority  
 From Federal Funds. . . . . \$25,000,000E

**SECTION 11.505.**— There is transferred out of the State Treasury,  
 chargeable to the General Revenue Fund, \$180,000,000 to the Federal  
 Reimbursement Allowance Fund  
 From General Revenue Fund.. . . . . \$180,000,000E

**SECTION 11.510.**— There is transferred out of the State Treasury,  
 chargeable to the Federal Reimbursement Allowance Fund, \$180,000,000  
 to the General Revenue Fund as a result of reconciling the Federal  
 Reimbursement Allowance Fund  
 From Federal Reimbursement Allowance Fund.. . . . . \$180,000,000E

**SECTION 11.515.**— There is transferred out of the State Treasury, chargeable  
 to the General Revenue Fund, \$120,000,000 to the Nursing Facility Federal  
 Reimbursement Allowance Fund  
 From General Revenue Fund.. . . . . \$120,000,000E

**SECTION 11.520.**— There is transferred out of the State Treasury, chargeable  
 to the Nursing Facility Federal Reimbursement Allowance Fund,

\$120,000,000 to the General Revenue Fund as a result of reconciling  
the Nursing Facility Federal Reimbursement Allowance Fund  
From Nursing Facility Federal Reimbursement Allowance Fund. . . . . \$120,000,000E

**SECTION 11.525.**— There is transferred out of the State Treasury, chargeable  
to the Nursing Facility Federal Reimbursement Allowance Fund, \$1,500,000  
to the Nursing Facility Quality of Care Fund  
From Nursing Facility Federal Reimbursement Allowance Fund. . . . . \$1,500,000

**SECTION 11.530.**— To the Department of Social Services  
For the Division of Medical Services  
For the purpose of funding Nursing Facility Federal Reimbursement Allowance  
payments as provided by law. The single agency administering the  
Medicaid program is only authorized to reimburse for benefits that  
exceed a recipient's spend down amount. Monies are not appropriated  
for coverage of medical assistance for persons whose incomes, calculated  
using less restrictive income methodologies, as authorized in 42 USC  
Section 1396(r)(2), exceeds ninety percent of the federal poverty level,  
and those persons whose income exceeds ninety percent of the federal  
poverty level will not be eligible for old age assistance benefits,  
permanent and total disability benefits, or aid to the blind benefits  
From Federal Funds. . . . . \$184,999,999E  
From Nursing Facility Federal Reimbursement Allowance Fund. . . . . 1E  
Total. . . . . \$185,000,000

**SECTION 11.535.**— To the Department of Social Services  
For the Division of Medical Services  
For the purpose of funding Medicaid services for the Department of Elementary  
and Secondary Education under the Medicaid fee-for-service and managed  
care programs. The single agency administering the Medicaid program is  
only authorized to reimburse for benefits that exceed a recipient's spend  
down amount. Monies are not appropriated for coverage of medical  
assistance for persons whose incomes, calculated using less restrictive  
income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds  
ninety percent of the federal poverty level, and those persons whose income  
exceeds ninety percent of the federal poverty level will not be eligible for  
old age assistance benefits, permanent and total disability benefits, or  
aid to the blind benefits  
From Federal Funds. . . . . \$33,230,000E

**SECTION 11.545.**— To the Department of Social Services  
For the Division of Medical Services  
For the purpose of funding home-delivered meals distributed according to  
formula to the Area Agencies on Aging in the Department of Health and  
Senior Services. The single agency administering the Medicaid program  
is only authorized to reimburse for benefits that exceed a recipient's spend  
down amount. Monies are not appropriated for coverage of medical  
assistance for persons whose incomes, calculated using less restrictive  
income methodologies, as authorized in 42 USC Section 1396(r)(2),  
exceeds ninety percent of the federal poverty level, and those persons  
whose income exceeds ninety percent of the federal poverty level will not  
be eligible for old age assistance benefits, permanent and total disability

benefits, or aid to the blind benefits  
 From Federal Funds. . . . . \$4,191,968E

**SECTION 11.550.**— To the Department of Social Services  
 For the Division of Medical Services

For the purpose of funding medical benefits for recipients of the State Medical Program, including coverage in managed care programs. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount. Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits

From General Revenue Fund. . . . . \$35,544,655  
 From Health Initiatives Fund . . . . . 353,437  
 From Pharmacy Reimbursement Allowance Fund. . . . . 846,090  
 Total. . . . . \$36,744,182

**SECTION 11.555.**— To the Department of Social Services  
 For the Division of Medical Services

For the purpose of funding appropriations for any medical service under the Medicaid fee-for-service, managed care, or State Medical programs, including related services. Appropriations shall not be used to provide reimbursement for adult dental services provided after July 1, 2003. Monies are not appropriated for coverage of medical assistance for persons whose incomes, calculated using less restrictive income methodologies, as authorized in 42 USC Section 1396(r)(2), exceeds ninety percent of the federal poverty level, and those persons whose income exceeds ninety percent of the federal poverty level will not be eligible for old age assistance benefits, permanent and total disability benefits, or aid to the blind benefits. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From Federal Funds. . . . . \$24,107,486  
 From Premium Fund. . . . . 3,837,940  
 From Third Party Liability Collections . . . . . 11,399,997  
 From Uncompensated Care Fund . . . . . 1  
 From Pharmacy Rebates Fund . . . . . 1  
 From Federal Reimbursement Allowance Fund. . . . . 1  
 From Nursing Facility Federal Reimbursement Allowance Fund . . . . . 181,500

For the purpose of funding Upper Payment Limit maximization transactions

From Federal Funds . . . . . 20,500,000  
 From Intergovernmental Transfer Fund . . . . . 13,000,000  
 Total. . . . . \$73,026,926

**SECTION 11.560.**— There is transferred out of the State Treasury from Federal Funds to the Enhanced Federal Matching Proceeds Fund

From Federal Funds. . . . . \$208,220,000

**SECTION 11.565.**— To the Department of Social Services  
 For the purpose of funding computer equipment for field and line staff  
 Expense and Equipment  
 From General Revenue Fund. . . . . \$1,113,203  
 From Federal Funds . . . . . 599,417

For the purpose of funding training for field and line staff  
 Expense and Equipment  
 From General Revenue Fund. . . . . 244,845  
 From Federal Funds. . . . . 131,840  
 Total (0 F.T.E.). . . . . \$2,089,305

**BILL TOTALS**

General Revenue Fund. . . . . \$1,203,065,524  
 Federal Funds. . . . . 4,005,507,349  
 Other Funds. . . . . 353,194,192  
 Total. . . . . \$5,561,767,065

Approved June 30, 2003

**HB 102 [HB 102]**

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2003 and ending June 30, 2004.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2003 and ending June 30, 2004, as follows:

**SECTION 2.005.**— To the Department of Elementary and Secondary Education  
 For the Division of General Administration  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund . . . . . \$2,647,037

Personal Service. . . . . 1,144,369  
 Expense and Equipment . . . . . 1,367,486  
 From Federal Funds. . . . . 2,511,855

Personal Service . . . . .	247,524
Expense and Equipment. . . . .	<u>2,681,686</u>
From Excellence in Education Fund . . . . .	2,929,210

Expense and Equipment	
From Federal Funds . . . . .	3,000,000
From Lottery Proceeds Fund. . . . .	<u>110,880</u>
Total (Not to exceed 97.50 F.T.E.). . . . .	\$11,198,982

**SECTION 2.010.**— To the Department of Elementary and Secondary Education  
For construction and site acquisition costs to accommodate any reasonably  
anticipated net enrollment increase caused by any reduction or elimination  
of the voluntary transfer plan as approved by the United States Court of the  
Eastern District of Missouri pursuant to Senate Bill 781 (1998)

From General Revenue Fund. . . . .	\$16,500,000
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**SECTION 2.015.**— To the Department of Elementary and Secondary Education  
For distributions to the free public schools under the School Foundation Program  
as provided in Chapter 163, RSMo as follows: At least \$1,718,394,978 for  
the Equity Formula; and no more than: \$357,462,692 for the Line 14  
At-Risk Program; \$152,167,319 for Transportation; \$149,617,982 for  
Special Education; \$11,096,925 for Remedial Reading; \$81,274,784 for  
Early Childhood Special Education; \$23,415,942 for Gifted Education;  
\$37,297,656 for Career Ladder; \$52,080,428 for Vocational Education;  
\$27,895,976 for Early Childhood Development

From Outstanding Schools Trust Fund. . . . .	\$393,181,996
From State School Moneys Fund. . . . .	2,128,729,689
From Lottery Proceeds Fund . . . . .	88,792,997

For State Board of Education operated school programs  
Personal Service and/or Expense and Equipment, provided that not more  
than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund (Not to exceed 864.83 F.T.E.). . . . .	42,548,819
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Personal Service . . . . .	1,577,832
Expense and Equipment. . . . .	<u>1,527,581</u>
From Federal Funds . . . . .	3,105,413

Expense and Equipment	
From Bingo Proceed for Education Fund. . . . .	<u>1,707,167</u>
Total (Not to exceed 888.72 F.T.E.). . . . .	\$2,658,066,081

**SECTION 2.020.**— To the Department of Elementary and Secondary Education  
For early grade literacy programs offered at Southeast Missouri State University

From General Revenue Fund. . . . .	\$105,000
From Lottery Proceeds Fund . . . . .	145,000
From Outstanding Schools Trust Fund. . . . .	<u>250,000</u>
Total. . . . .	\$500,000

**SECTION 2.025.**— To the Department of Elementary and Secondary Education  
For the School Food Services Program to reimburse schools for breakfasts and  
lunches

From General Revenue Fund. . . . .	\$3,460,219
From Federal Funds . . . . .	<u>148,175,188E</u>
Total. . . . .	\$151,635,407

**SECTION 2.035.** — To the Department of Elementary and Secondary Education  
For distributions to the public elementary and secondary schools in this state,  
pursuant to Chapters 149 and 163, RSMo, pertaining to the Fair Share Fund  
From Fair Share Fund. . . . . \$23,225,250E

**SECTION 2.040.** — To the Department of Elementary and Secondary Education  
For distributions to the public elementary and secondary schools in this state,  
pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the School  
District Trust Fund  
From School District Trust Fund. . . . . \$693,947,458E

**SECTION 2.045.** — To the Department of Elementary and Secondary Education  
For the apportionment to school districts, and state board operated school programs  
for expense and equipment, one-half the amount accruing to the General  
Revenue Fund from the County Foreign Insurance Tax  
From General Revenue Fund. . . . . \$89,650,000E

**SECTION 2.050.** — To the Department of Elementary and Secondary Education  
For costs associated with school district bonds  
From School District Bond Fund. . . . . \$450,000

**SECTION 2.055.** — To the Department of Elementary and Secondary Education  
For receiving and expending donations and federal funds provided that the  
General Assembly shall be notified of the source of any new funds and  
the purpose for which they shall be expended, in writing, prior to the  
expenditure of said funds  
From Federal and Other Funds. . . . . \$15,000,000

**SECTION 2.060.** — To the Department of Elementary and Secondary Education  
For the Division of School Improvement  
Personal Service and/or Expense and Equipment, provided that not more  
than fifteen percent (15%) flexibility is allowed between each appropriation  
From General Revenue Fund (Not to exceed 31.19 F.T.E.). . . . . \$1,457,251

Personal Service . . . . .	2,619,666
Expense and Equipment .. . . .	<u>4,656,520</u>
From Federal Funds (Not to exceed 64.07 F.T.E.). . . . .	7,276,186

Personal Service . . . . .	203,837
Expense and Equipment. . . . .	<u>28,120</u>
From Outstanding Schools Trust Fund (Not to exceed 6.3 F.T.E.) . . . . .	231,957

For the Division of Vocational and Adult Education  
Personal Service and/or Expense and Equipment, provided that not more  
than fifteen percent (15%) flexibility is allowed between each appropriation  
From General Revenue Fund (Not to exceed 33.50 F.T.E.) . . . . . 1,421,536

Personal Service . . . . .	2,013,469
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Expense and Equipment. . . . . 910,372  
 From Federal Funds (Not to exceed 58.00 F.T.E.). . . . . 2,923,841

For the Division of Special Education

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund (Not to exceed 4.50 F.T.E.). . . . . 223,846

Personal Service . . . . . 1,637,545  
 Expense and Equipment. . . . . 590,842  
 From Federal Funds (Not to exceed 42.50 F.T.E.). . . . . 2,228,387

For the Division of Teacher Quality and Urban Education

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation  
 From General Revenue Fund (Not to exceed 27.00 F.T.E.). . . . . 1,005,732

Personal Service . . . . . 35,007  
 Expense and Equipment. . . . . 382,366  
 From Federal Funds (Not to exceed 1 F.T.E.). . . . . 417,373

Personal Service . . . . . 76,921  
 Expense and Equipment. . . . . 7,041  
 From Outstanding Schools Trust Fund (Not to exceed 2.00 F.T.E.). . . . . 83,962  
 Total (Not to exceed 270.06 F.T.E.). . . . . \$17,270,071

**SECTION 2.065.** — To the Department of Elementary and Secondary Education  
 For the Technology Grants Program and for planning and implementing computer network infrastructure for public elementary and secondary schools, including computer access to the Department of Elementary and Secondary Education and to improve the use of classroom technology  
 From Federal Funds. . . . . \$12,162,366

**SECTION 2.070.** — To the Department of Elementary and Secondary Education  
 For improving basic programs operated by local education agencies under Title I of the No Child Left Behind Act  
 From Federal Funds. . . . . \$190,000,000E

**SECTION 2.075.** — To the Department of Elementary and Secondary Education  
 For the Reading First Grant Program under Title I of the No Child Left Behind Act  
 From Federal Funds. . . . . \$14,908,815E

**SECTION 2.080.** — To the Department of Elementary and Secondary Education  
 For innovative educational program strategies under Title VI of the No Child Left Behind Act  
 From Federal Funds. . . . . \$11,000,000E

**SECTION 2.085.** — To the Department of Elementary and Secondary Education  
 For programs for the gifted from interest earnings accruing in the Stephen Morgan Ferman Memorial for Education of the Gifted  
 From State School Moneys Fund. . . . . \$10,000E

**SECTION 2.090.** — To the Department of Elementary and Secondary Education  
For the Missouri Scholars and Fine Arts Academies

From General Revenue Fund. . . . .	\$511,568
From Lottery Proceeds Fund. . . . .	158,156
Total. . . . .	<u>\$669,724</u>

**SECTION 2.095.** — To the Department of Elementary and Secondary Education  
For reimbursements to school districts for the Early Childhood Program,  
Hard-to-Reach Incentives, and Parent Education in conjunction with the  
Early Childhood Educational and Screening Program

From General Revenue Fund. . . . .	\$73,200
From Federal Funds . . . . .	824,000
From State School Moneys Fund. . . . .	125,000

For grants to higher education institutions or area vocational technical schools  
for the Child Development Associate Certificate Program in collaboration  
with the Coordinating Board for Higher Education

From Federal Funds . . . . .	400,000
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For grants to school districts under the Early Childhood Development, Education  
and Care Program, including up to \$25,000 in expense and equipment,  
for program administration

From Early Childhood Development, Education and Care Fund. . . . .	<u>16,545,112</u>
Total. . . . .	<u>\$17,967,312</u>

**SECTION 2.100.** — To the Department of Elementary and Secondary Education  
For the A+ Schools Program

From General Revenue Fund. . . . .	\$46,860
From Lottery Proceeds Fund. . . . .	12,563,100
Total. . . . .	<u>\$12,609,960</u>

**SECTION 2.105.** — To the Department of Elementary and Secondary Education  
For the Performance Based Assessment Program

From General Revenue Fund. . . . .	\$378,355
From Federal Funds . . . . .	7,184,722
From Outstanding Schools Trust Fund. . . . .	128,125
From Lottery Proceeds Fund. . . . .	<u>4,568,630</u>
Total. . . . .	<u>\$12,259,832</u>

**SECTION 2.110.** — To the Department of Elementary and Secondary Education  
For courses, exams, and other expenses that lead to high school students receiving  
college credit and Advanced Placement examination fees for low-income  
families

From Federal Funds. . . . .	\$407,250
From Lottery Proceeds Fund. . . . .	<u>711,786</u>
Total. . . . .	<u>\$1,119,036</u>

**SECTION 2.115.** — To the Department of Elementary and Secondary Education  
For school renovation grants

From Federal Funds. . . . .	\$14,252,588E
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**SECTION 2.120.** — To the Department of Elementary and Secondary Education

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For the Instructional Improvement Grants Program pursuant to Title II  
 Improving Teacher Quality  
 From Federal Funds. . . . . \$74,348,890E

**SECTION 2.125.** — To the Department of Elementary and Secondary Education  
 For the Safe and Drug Free Schools Grants Program pursuant to Title IV of the  
 No Child Left Behind Act  
 From Federal Funds. . . . . \$9,600,000E

**SECTION 2.130.** — To the Department of Elementary and Secondary Education  
 For a safe schools initiative to include, but not be limited to, safe school grants,  
 alternative education program grants, equipment, anti-violence curriculum  
 development, and conflict resolution  
 From General Revenue Fund. . . . . \$200,000  
 From Lottery Proceeds Fund . . . . . 4,922,368  
 Total. . . . . \$5,122,368

**SECTION 2.135.** — To the Department of Elementary and Secondary Education  
 For the Public Charter Schools Program  
 From Federal Funds. . . . . \$2,432,000

**SECTION 2.140.** — To the Department of Elementary and Secondary Education  
 For the state's portion of the scholarship program for teacher education students  
 in approved programs at four-year colleges or universities in Missouri  
 pursuant to the Excellence in Education Act  
 From General Revenue Fund. . . . . \$249,000

For the state's portion for scholarships for minority students pursuant to Section  
 161.415, RSMo  
 From Lottery Proceeds Fund . . . . . 200,000  
 Total. . . . . \$449,000

**SECTION 2.145.** — To the Department of Elementary and Secondary Education  
 For grants to public schools for whole-school, research-based reform programs  
 From Federal Funds. . . . . \$8,000,000E

**SECTION 2.150.** — To the Department of Elementary and Secondary Education  
 For grants to rural and low income schools  
 From Federal Funds. . . . . \$2,100,000

**SECTION 2.155.** — To the Department of Elementary and Secondary Education  
 For language acquisition pursuant to Title III of the No Child Left Behind Act  
 From Federal Funds. . . . . \$2,600,000

**SECTION 2.160.** — To the Department of Elementary and Secondary Education  
 For the Refugee Children School Impact Grants Program  
 From Federal Funds. . . . . \$800,000

**SECTION 2.165.** — To the Department of Elementary and Secondary Education  
 For character education initiatives  
 From Federal Funds. . . . . \$600,000  
 From Lottery Proceeds Fund. . . . . 250,000

Total. . . . .	\$850,000
<b>SECTION 2.170.</b> — To the Department of Elementary and Secondary Education For the Gold Star Schools Program	
From Federal Funds. . . . .	\$15,000
<b>SECTION 2.175.</b> — To the Department of Elementary and Secondary Education For the Schools with Distinction Program	
From Federal Funds. . . . .	\$13,000
<b>SECTION 2.180.</b> — To the Department of Elementary and Secondary Education For Transition to Teaching Program	
From Federal Funds. . . . .	\$1,000,000
For the Missouri State Action for Education Leadership Project	
From Federal Funds. . . . .	300,000
Total. . . . .	\$1,300,000
<b>SECTION 2.185.</b> — To the Department of Elementary and Secondary Education For the Division of Vocational Rehabilitation	
Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation	
From General Revenue Fund (Not to exceed 7.50 F.T.E.). . . . .	\$315,233
Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation	
Personal Service . . . . .	26,357,200
Expense and Equipment. . . . .	4,628,028
From Federal Funds (Not to exceed 749.00 F.T.E.). . . . .	30,985,228
Total (Not to exceed 757.00 F.T.E.). . . . .	\$31,300,461
<b>SECTION 2.190.</b> — To the Department of Elementary and Secondary Education For the Vocational Rehabilitation Program	
From General Revenue Fund. . . . .	\$10,571,518
From Federal Funds . . . . .	36,387,727
From Payments by the Department of Mental Health . . . . .	1,000,000
From Lottery Proceeds Fund. . . . .	1,400,000
Total. . . . .	\$49,359,245
<b>SECTION 2.195.</b> — To the Department of Elementary and Secondary Education For the Disability Determination Program	
From Federal Funds. . . . .	\$18,000,000
<b>SECTION 2.200.</b> — To the Department of Elementary and Secondary Education For the Personal Care Assistance Program	
From General Revenue Fund. . . . .	\$28,170,927
From Federal Funds . . . . .	40,482,137E
Total. . . . .	\$68,653,064
<b>SECTION 2.205.</b> — To the Department of Elementary and Secondary Education For Independent Living Centers	
From General Revenue Fund. . . . .	\$2,156,486

From Federal Funds .....	1,592,546
From Independent Living Center Fund.....	<u>590,556</u>
Total.....	\$4,339,588

**SECTION 2.210.** — To the Department of Elementary and Secondary Education  
For the Project SUCCESS Program  
From Federal Funds. .... \$500,000

**SECTION 2.215.** — To the Department of Elementary and Secondary Education  
For distributions to providers of vocational education programs  
From Federal Funds. .... \$32,064,693

**SECTION 2.220.** — To the Department of Elementary and Secondary Education  
For job training programs pursuant to the Workforce Investment Act  
From Federal Funds. .... \$6,797,937E

<b>SECTION 2.225.</b> — To the Department of Elementary and Secondary Education For distributions to educational institutions for the Adult Basic Education Program	
From General Revenue Fund.....	\$4,279,293
From Federal Funds .....	12,500,000
From Outstanding Schools Trust Fund.....	<u>525,313</u>
Total.....	\$17,304,606

**SECTION 2.230.** — To the Department of Elementary and Secondary Education  
For a grant award program for literacy and family literacy providers that offer  
services that are complementary to adult basic education  
From General Revenue Fund..... \$1,184,991

**SECTION 2.235.** — To the Department of Elementary and Secondary Education  
For the School Age Child Care Program  
From Federal Funds. .... \$12,138,563

**SECTION 2.240.** — To the Department of Elementary and Secondary Education  
For the Troops to Teachers Program  
From Federal Funds. .... \$153,610

**SECTION 2.245.** — To the Department of Elementary and Secondary Education  
For the Special Education Program  
From Federal Funds. .... \$182,315,211E

**SECTION 2.250.** — To the Department of Elementary and Secondary Education  
For special education excess costs and severe disabilities services  
From Federal Funds. .... \$4,257,267E

<b>SECTION 2.255.</b> — To the Department of Elementary and Secondary Education For the First Steps Program	
From General Revenue Fund.....	\$3,017,369
From Federal Funds .....	10,506,837
From Early Childhood Development, Education and Care Fund.....	<u>5,286,042</u>
Total.....	\$18,810,248

**SECTION 2.260.** — To the Department of Elementary and Secondary Education

For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo	
From General Revenue Fund. . . . .	\$3,130,731
From Lottery Proceeds Fund. . . . .	<u>6,968,606</u>
Total. . . . .	\$10,099,337

**SECTION 2.265.** — To the Department of Elementary and Secondary Education  
For operational maintenance and repairs for State Board of Education operated  
schools

From Facilities Maintenance Reserve Fund. . . . .	\$57,950
From Lottery Proceeds Fund. . . . .	<u>342,754</u>
Total. . . . .	\$400,704

**SECTION 2.270.** — To the Department of Elementary and Secondary Education  
For the Sheltered Workshops Program

From General Revenue Fund. . . . .	\$18,598,625
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**SECTION 2.275.** — To the Department of Elementary and Secondary Education  
For payments to readers for blind or visually handicapped students in elementary  
and secondary schools

From General Revenue Fund. . . . .	\$14,000
From State School Moneys Fund. . . . .	<u>25,000</u>
Total. . . . .	\$39,000

**SECTION 2.280.** — To the Department of Elementary and Secondary Education  
For a task force on blind student academic and vocational performance

From General Revenue Fund. . . . .	\$95,000
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**SECTION 2.285.** — To the Department of Elementary and Secondary Education  
For the Missouri School for the Deaf

From School for the Deaf Trust Fund. . . . .	\$25,000E
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**SECTION 2.290.** — To the Department of Elementary and Secondary Education  
For the Missouri School for the Blind

From School for the Blind Trust Fund. . . . .	\$1,500,000E
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**SECTION 2.295.** — To the Department of Elementary and Secondary Education  
For the State Schools for Severely Handicapped Children

From Handicapped Children's Trust Fund. . . . .	\$30,000E
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**SECTION 2.300.** — To the Department of Elementary and Secondary Education  
For the Missouri Commission for the Deaf and Hard of Hearing

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation	
From General Revenue Fund . . . . .	\$254,291

Expense and Equipment

From Federal Funds . . . . .	50,000
From Certification of Interpreters Fund. . . . .	125,000
From Missouri Commission for Deaf and Hard of Hearing Fund. . . . .	<u>50,000</u>
Total (Not to exceed 7.00 F.T.E.). . . . .	\$479,291

**SECTION 2.305.** — To the Department of Elementary and Secondary Education Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the State School Moneys Fund  
 From General Revenue Fund. . . . . \$1,837,494,202

**SECTION 2.310.** — To the Department of Elementary and Secondary Education Funds are to be transferred out of the State Treasury, chargeable to the Gaming Proceeds for Education Fund, to the State School Moneys Fund  
 From Gaming Proceeds for Education Fund. . . . . \$231,380,000E

**SECTION 2.315.** — To the Department of Elementary and Secondary Education Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Outstanding Schools Trust Fund  
 From General Revenue Fund. . . . . \$394,400,000E

**SECTION 2.320.** — To the Department of Elementary and Secondary Education Funds are to be transferred out of the State Treasury, chargeable to the Gaming Proceeds for Education Fund, to the School District Bond Fund  
 From Gaming Proceeds for Education Fund. . . . . \$450,000

**BILL TOTALS**

General Revenue Fund. . . . .	\$2,464,161,089
Federal Funds. . . . .	927,318,630
Other Funds. . . . .	<u>1,158,941,912</u>
Total. . . . .	\$4,550,421,631

Approved June 30, 2003

**HB 103 [HB 103]**

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2003 and ending June 30, 2004.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the state treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2003 and ending June 30, 2004, as follows:

**SECTION 3.005.** — To the Department of Higher Education  
 For Higher Education Coordination

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation	
From General Revenue Fund . . . . .	\$789,095
For regulation of proprietary schools as provided in Section 173.600, RSMo	
Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation	
From General Revenue Fund . . . . .	155,622
For MOSTARS grant and scholarship program administration	
Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation	
From General Revenue Fund. . . . .	<u>275,951</u>
Total (Not to exceed 21.90 F.T.E.). . . . .	\$1,220,668
<b>SECTION 3.010.</b> — To the Department of Higher Education	
For indemnifying individuals as a result of improper actions on the part of proprietary schools as provided in Section 173.612, RSMo	
From Proprietary School Bond Fund. . . . .	\$100,000
<b>SECTION 3.015.</b> — To the Department of Higher Education	
For annual membership in the Midwestern Higher Education Commission	
From General Revenue Fund. . . . .	\$82,500
<b>SECTION 3.020.</b> — To the Department of Higher Education	
For the Missouri Learners' Network	
From Federal Funds. . . . .	\$410,800
<b>SECTION 3.025.</b> — To the Department of Higher Education	
For the State Anatomical Board	
From General Revenue Fund. . . . .	\$3,069
<b>SECTION 3.030.</b> — To the Department of Higher Education	
For the Eisenhower Science and Mathematics Program and the Improving Teacher Quality State Grants Program	
Personal Service. . . . .	\$56,825
Expense and Equipment . . . . .	20,400
Federal Education Programs. . . . .	<u>1,698,000</u>
From Federal Funds (Not to exceed 1.00 F.T.E.). . . . .	\$1,775,225
<b>SECTION 3.035.</b> — To the Department of Higher Education	
For receiving and expending donations and federal funds provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds	
From Federal and Other Funds. . . . .	\$2,000,000
<b>SECTION 3.040.</b> — To the Department of Higher Education	
Funds are to be transferred out of the state treasury, chargeable to the General Revenue Fund, to the Academic Scholarship Fund	
From General Revenue Fund. . . . .	\$15,787,000

**SECTION 3.045.** — To the Department of Higher Education  
For the Higher Education Academic Scholarship Program pursuant to Chapter  
173, RSMo  
From Academic Scholarship Fund. . . . . \$15,787,000E

**SECTION 3.050.** — To the Department of Higher Education  
Funds are to be transferred out of the state treasury, chargeable to the funds  
listed below, to the Student Grant Fund  
From General Revenue Fund. . . . . \$15,578,436  
From Federal Funds . . . . . 1,000,000E  
From Missouri Student Grant Program Gift Fund. . . . . 50,000E  
Total. . . . . \$16,628,436

**SECTION 3.055.** — To the Department of Higher Education  
For the Charles E. Gallagher Grants (Student Grants) Program pursuant to  
Chapter 173, RSMo  
From Student Grant Fund. . . . . \$16,628,436E

**SECTION 3.060.** — To the Department of Higher Education  
Funds are to be transferred out of the state treasury, chargeable to the funds  
listed below, to the Missouri College Guarantee Fund  
From General Revenue Fund. . . . . \$425,000  
From Lottery Proceeds Fund. . . . . 2,750,000  
Total. . . . . \$3,175,000

**SECTION 3.065.** — To the Department of Higher Education  
For the Missouri College Guarantee Program pursuant to Chapter 173, RSMo  
From Missouri College Guarantee Fund. . . . . \$8,385,000E

**SECTION 3.070.** — To the Department of Higher Education  
Funds are to be transferred out of the state treasury, chargeable to the General  
Revenue Fund, to the Advantage Missouri Trust Fund  
From General Revenue Fund. . . . . \$629,000

**SECTION 3.075.** — To the Department of Higher Education  
For the Advantage Missouri Program pursuant to Chapter 173, RSMo  
From Advantage Missouri Trust Fund. . . . . \$629,000

**SECTION 3.080.** — To the Department of Higher Education  
For the Public Service Officer or Employee Survivor Grant Program pursuant  
to Section 173.260, RSMo  
From General Revenue Fund. . . . . \$38,250

**SECTION 3.085.** — To the Department of Higher Education  
For the Vietnam Veterans Survivors Scholarship Program pursuant to Section  
173.235, RSMo  
From General Revenue Fund. . . . . \$10,200

**SECTION 3.090.** — To the Department of Higher Education  
Funds are to be transferred out of the state treasury, chargeable to the General  
Revenue Fund, to the Marguerite Ross Barnett Scholarship Fund  
From General Revenue Fund. . . . . \$425,000

**SECTION 3.095.** — To the Department of Higher Education  
 For the Marguerite Ross Barnett Scholarship Program pursuant to Section  
 173.262, RSMo  
 From Marguerite Ross Barnett Scholarship Fund. . . . . \$425,000E

**SECTION 3.100.** — To the Department of Higher Education  
 For the GEAR UP Program  
 Personal Service. . . . . \$252,560  
 Expense and Equipment . . . . . 554,480  
 Federal Education Programs. . . . . 697,572  
 From Federal Funds . . . . . 1,504,612

For scholarships  
 From GEAR UP Scholarship Fund. . . . . 200,000E  
 Total (Not to exceed 6.50 F.T.E.). . . . . \$1,704,612

**SECTION 3.105.** — To the Department of Higher Education  
 For the Missouri Guaranteed Student Loan Program  
 Personal Service. . . . . \$2,138,935  
 Expense and Equipment . . . . . 8,167,406  
 Payment of fees for collection of defaulted loans . . . . . 4,000,000E  
 Payment of penalties to the federal government associated with  
 late deposit of default collections. . . . . 1,000,000  
 From Guaranty Agency Operating Fund. . . . . 15,306,341

Personal Service. . . . . 87,920  
 Expense and Equipment. . . . . 2,612,500  
 From U.S. Department of Education/Coordinating Board for Higher  
 Education P.L. 105-33 interest account. . . . . 2,700,420  
 Total (Not to exceed 59.33 F.T.E.). . . . . \$18,006,761

**SECTION 3.110.** — To the Department of Higher Education  
 For the E-Government Initiative  
 Personal Service. . . . . \$371,000  
 Expense and Equipment . . . . . 114,400  
 From Guaranty Agency Operating Fund (Not to exceed 6.00 F.T.E.). . . . . \$485,400

**SECTION 3.115.** — To the Department of Higher Education  
 Funds are to be transferred out of the state treasury, chargeable to the Federal  
 Student Loan Reserve Fund, to the Guaranty Agency Operating Fund  
 From Federal Student Loan Reserve Fund. . . . . \$8,000,000E

**SECTION 3.120.** — To the Department of Higher Education  
 For purchase of defaulted loans, payment of default aversion fees, reimbursement  
 to the federal government, and investment of funds in the Federal Student  
 Loan Reserve Fund  
 From Federal Student Loan Reserve Fund. . . . . \$85,000,000

**SECTION 3.125.** — To the Department of Higher Education  
 For payment of refunds set off against debt as required by Section 143.786,  
 RSMo  
 From Debt Offset Escrow Fund. . . . . \$750,000E

**SECTION 3.130.** — To the Department of Higher Education  
 Funds are to be transferred out of the state treasury, chargeable to the Guaranty  
 Agency Operating Fund, to the Federal Student Loan Reserve Fund  
 From Guaranty Agency Operating Fund. . . . . \$2,000,001E

**SECTION 3.135.** — To the Department of Higher Education  
 For distribution to community colleges as provided in Section 163.191, RSMo  
 From General Revenue Fund. . . . . \$85,821,217  
 From Lottery Proceeds Fund . . . . . 5,564,239

For program improvements in workforce preparation with the emphasis to provide  
 education and training at community colleges for unemployed and under-  
 employed citizens  
 From General Revenue Fund. . . . . 1,605,600

For selected out-of-district courses  
 From General Revenue Fund. . . . . 1,148,458

For workforce preparation projects  
 From General Revenue Fund. . . . . 14,580,036  
 From Lottery Proceeds Fund . . . . . 1,332,353

For Regional Technical Education Initiatives  
 From General Revenue Fund. . . . . 19,969,650  
 Total (0 F.T.E.). . . . . \$130,021,553

**SECTION 3.140.** — To the Department of Higher Education  
 For community colleges  
 For the payment of refunds set off against debt as required by Section  
 143.786, RSMo  
 From Debt Offset Escrow Fund. . . . . \$250,000E

**SECTION 3.145.** — To Linn State Technical College  
 All Expenditures  
 From General Revenue Fund. . . . . \$4,013,359  
 From Lottery Proceeds Fund . . . . . 420,528

For the payment of refunds set off against debt as required by Section  
 143.786, RSMo  
 From Debt Offset Escrow Fund. . . . . 30,000E  
 Total. . . . . \$4,463,887

**SECTION 3.150.** — To Central Missouri State University  
 All Expenditures  
 From General Revenue Fund. . . . . \$47,581,763  
 From Lottery Proceeds Fund . . . . . 4,985,715

For the payment of refunds set off against debt as required by Section  
 143.786, RSMo  
 From Debt Offset Escrow Fund. . . . . 75,000E  
 Total. . . . . \$52,642,478

**SECTION 3.155.** — To Southeast Missouri State University

All Expenditures	
From General Revenue Fund . . . . .	\$38,746,088
From Lottery Proceeds Fund . . . . .	4,059,895
For the payment of refunds set off against debt as required by Section 143.786, RSMo	
From Debt Offset Escrow Fund. . . . .	<u>75,000E</u>
Total. . . . .	\$42,880,983

**SECTION 3.160.** — To Southwest Missouri State University

All Expenditures	
From General Revenue Fund. . . . .	\$70,556,784
From Lottery Proceeds Fund . . . . .	7,200,409
For the payment of refunds set off against debt as required by Section 143.786, RSMo	
From Debt Offset Escrow Fund. . . . .	<u>75,000E</u>
Total. . . . .	\$77,832,193

**SECTION 3.165.** — To Lincoln University

All Expenditures	
From General Revenue Fund. . . . .	\$14,809,240
From Lottery Proceeds Fund . . . . .	1,551,205
For the payment of refunds set off against debt as required by Section 143.786, RSMo	
From Debt Offset Escrow Fund. . . . .	<u>75,000E</u>
Total. . . . .	\$16,435,445

**SECTION 3.170.** — To Truman State University

All Expenditures	
From General Revenue Fund. . . . .	\$36,037,739
From Lottery Proceeds Fund . . . . .	3,776,109
For the payment of refunds set off against debt as required by Section 143.786, RSMo	
From Debt Offset Escrow Fund. . . . .	<u>75,000E</u>
Total. . . . .	\$39,888,848

**SECTION 3.175.** — To Northwest Missouri State University

All Expenditures	
From General Revenue Fund. . . . .	\$26,567,514
From Lottery Proceeds Fund . . . . .	2,599,805
For the payment of refunds set off against debt as required by Section 143.786, RSMo	
From Debt Offset Escrow Fund. . . . .	<u>75,000E</u>
Total. . . . .	\$29,242,319

**SECTION 3.180.** — To Missouri Southern State College

All Expenditures	
From General Revenue Fund. . . . .	\$18,650,971

From Lottery Proceeds Fund . . . . . 1,722,820

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund. . . . . 75,000E

Total. . . . . \$20,448,791

**SECTION 3.185.** — To Missouri Western State College

All Expenditures

From General Revenue Fund. . . . . \$18,316,664

From Lottery Proceeds Fund . . . . . 1,768,039

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund. . . . . 75,000E

Total. . . . . \$20,159,703

**SECTION 3.190.** — To Harris-Stowe State College

All Expenditures

From General Revenue Fund. . . . . \$8,672,328

From Lottery Proceeds Fund . . . . . 908,704

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund. . . . . 75,000E

Total. . . . . \$9,656,032

**SECTION 3.195.** — To the University of Missouri

For operation of its various campuses and programs

All Expenditures

From General Revenue Fund. . . . . \$351,869,336

From Lottery Proceeds Fund . . . . . 36,869,596

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund. . . . . 200,000E

Total. . . . . \$388,938,932

**SECTION 3.200.** — To the University of Missouri

For the Missouri Bibliographic and Information User System (MOBIUS)

All Expenditures

From General Revenue Fund. . . . . \$649,539

**SECTION 3.205.** — To the University of Missouri

For the Missouri Research and Education Network (MOREnet)

All Expenditures

From General Revenue Fund. . . . . \$15,004,401

**SECTION 3.210.** — To the University of Missouri

For the University of Missouri Hospital and Clinics

All Expenditures

From General Revenue Fund. . . . . \$8,911,671

<b>SECTION 3.215.</b> — To the University of Missouri	
For the Ellis Fischel Cancer Center	
All Expenditures	
From General Revenue Fund. . . . .	\$4,223,786
<b>SECTION 3.220.</b> — To the University of Missouri	
For the Missouri Rehabilitation Center	
All Expenditures	
From General Revenue Fund. . . . .	\$10,116,691
<b>SECTION 3.225.</b> — To the University of Missouri	
For Alzheimer's disease research	
All Expenditures	
From General Revenue Fund. . . . .	\$227,375
<b>SECTION 3.230.</b> — To the University of Missouri	
For a program of research into spinal cord injuries	
All Expenditures	
From Spinal Cord Injury Fund. . . . .	\$375,000
<b>SECTION 3.235.</b> — To the University of Missouri	
For the Missouri Institute of Mental Health	
All Expenditures	
From General Revenue Fund. . . . .	\$2,299,850
<b>SECTION 3.240.</b> — To the University of Missouri	
For the treatment of renal disease in a statewide program	
All Expenditures	
From General Revenue Fund. . . . .	\$4,016,774
<b>SECTION 3.245.</b> — To the University of Missouri	
For the State Historical Society	
All Expenditures	
From General Revenue Fund. . . . .	\$922,601
<b>SECTION 3.250.</b> — To the Board of Curators of the University of Missouri	
For investment in registered federal, state, county, municipal, or school district	
bonds as provided by law	
From State Seminary Fund. . . . .	\$1,500,000
<b>SECTION 3.255.</b> — To the Board of Curators of the University of Missouri	
For the use of the University of Missouri	
From State Seminary Moneys Fund, Income from Investments. . . . .	\$250,000

**BILL TOTALS**

General Revenue Fund. . . . .	\$839,518,558
Federal Funds. . . . .	6,690,637
Other Funds. . . . .	<u>181,476,578</u>
Total. . . . .	\$1,027,685,773

Approved June 30, 2003